

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

Belle Isle Stormwater Upgrades

LFIR # 1999

2.	Senate Sponsor	Linda Stewart				
3.	Date of Request	11/29/2023				
4.	Project/Program Do	escription				
	primary objective of Isle. This initiative is water quality, and enantiquated stormwar of its residents. By n	this project is to replace designed to ensure nsuring compliance water system in the City	ace and upgra the safety and with current en of Belle Isle is structure, we r	aging inland flooding from ade the existing antiquated well-being of the communitornmental standards and a forward-looking initiation only address immedial enerations.	d stormwater systen inity by addressing f id best practices. The ve that prioritizes th	n in the City of Belle flooding risks, improving he replacement of the he safety and well-being
5.	State Agency to re	ceive requested fur	n ds Depa	artment of Environmental	Protection	
	State Agency conta	acted? Yes				
	•			- 0004 0005		
b. .	Amount of the Non	recurring Request f	or Fiscai Yea	Ir 2024-2025		
	Type of Funding			Amo	unt	
	Operations				0	
	Fixed Capital Outlay				750,000	
	Total State Funds	Requested			750,000	
7. '	Total Project Cost f	for Fiscal Year 2024	-2025 (includ	ing matching funds ava	ilable for this proje	ect)
	Type of Funding			Amount	Percentage	
	Total State Funds R	Requested (from ques	stion #6)	Amount 750,000	Percentage 23%	
	Total State Funds R Matching Funds	Requested (from ques	stion #6)	750,000	23%	
	Total State Funds R Matching Funds Federal			750,000	23%	
	Total State Funds R Matching Funds Federal State (excluding the	Requested (from quested)		750,000	23% 0% 0%	
	Total State Funds R Matching Funds Federal State (excluding the Local			750,000 0 0 2,500,000	23% 0% 0% 77%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other	amount of this reque	est)	750,000 0 0 2,500,000 0	23% 0% 0% 77% 0%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs	amount of this reques	est) 24-2025	750,000 0 2,500,000 0 3,250,000	23% 0% 0% 77%	
8.	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs	amount of this reque	est) 24-2025	750,000 0 2,500,000 0 3,250,000	23% 0% 0% 77% 0%	
8.	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro	amount of this reques	est) 24-2025 tate funding?	750,000 0 2,500,000 0 3,250,000 No Specific	23% 0% 0% 77% 0%	
8.	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro	amount of this reques s for Fiscal Year 202 eviously received s	est) 24-2025 tate funding?	750,000 0 2,500,000 0 3,250,000 No Specific	23% 0% 0% 77% 0% 100%	
8.	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro	s for Fiscal Year 202 eviously received s	est) 24-2025 tate funding?	750,000 0 2,500,000 0 3,250,000 No Specific	23% 0% 0% 77% 0% 100%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro	s for Fiscal Year 202 eviously received s	est) 24-2025 tate funding? unt Nonrecurrir	750,000 0 2,500,000 0 3,250,000 No Specific	23% 0% 0% 77% 0% 100%	
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	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro Fiscal Year (yyyy-yy) Is future funding lil a. If yes, indicate n	e amount of this requests for Fiscal Year 202 eviously received s Amount of this requested seriously received seriously receiv	est) 24-2025 tate funding? unt Nonrecurrir d? nt per year.	750,000 0 2,500,000 0 3,250,000 No Specific Appropriation #	23% 0% 0% 77% 0% 100%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro Fiscal Year (yyyy-yy) Is future funding lil a. If yes, indicate n	e amount of this requests for Fiscal Year 202 eviously received s Amount of this requested seriously received seriously receiv	est) 24-2025 tate funding? unt Nonrecurrir d? nt per year.	750,000 0 2,500,000 0 3,250,000 No Specific Appropriation #	23% 0% 0% 77% 0% 100%	
	Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro Fiscal Year (yyyy-yy) Is future funding lil a. If yes, indicate n	e amount of this requests for Fiscal Year 202 eviously received s Amount of this requested seriously received seriously receiv	est) 24-2025 tate funding? unt Nonrecurrir d? nt per year.	750,000 0 2,500,000 0 3,250,000 No Specific Appropriation #	23% 0% 0% 77% 0% 100%	



No

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If yes, indicate the amount of funds received and what the funds were used for.

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Complete questions 11 ar	d 12 for Fixed Capi	tal Outlay Proje	ects	
11. Status of Construction a. What is the current phase of the	e project?			
Planning Design		A		
b. Is the project "shovel ready" (i	e permitted)?	Yes		
c. What is the estimated start dat	e of construction?	2023		
d. What is the estimated complet	on date of construction?	2026		
12. List the owners of the facility to relationship between the owners			outlay funding. Inc	lude the
City of Belle Isle				
13. Details on how the requested sta	te funds will be expended			
Spending Category		Description		Amount

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Planning and construction of stormwater system upgrades within the City of Belle Isle.	750,000
Total State Funds Requested (m	nust equal total from question #6)	750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The primary objective of this project is to replace and upgrade the existing antiquated stormwater system in the City of Belle Isle. This initiative is designed to ensure the safety and well-being of the community by addressing flooding risks, improving water quality, and ensuring compliance with current environmental standards and best practices. The replacement of the antiquated stormwater system in the City of Belle Isle is a forward-looking initiative that prioritizes the safety and well-being of its residents. By modernizing our infrastructure, we not only address immediate concerns but also ensure that Belle Isle remains a resilient and thriving community for future generations.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purpose and activity of funds provided for stormwater projects are crucial for maintaining and improving a city's water management infrastructure. Below is a detailed breakdown of the purpose and how such funds are typically allocated and spent:

Infrastructure Upgrades: To replace outdated and failing stormwater systems with modern infrastructure that can handle current and projected future storm intensity and volumes.

Flood Mitigation: To reduce the risk of flooding in urban and rural areas, protecting property and lives.

Water Quality Improvement: To enhance the quality of water that runs off into streams, rivers, and other bodies of water by filtering and treating stormwater, reducing pollution from urban runoff.

Regulatory Compliance: To ensure that the stormwater management practices align with state and federal environmental regulations, such as the Clean Water Act.

Ecosystem Protection: To preserve natural waterways by reducing erosion, sediment.

c. What direct services will be provided to citizens by the appropriation project?

For a stormwater system upgrade or replacement, as would be implemented in a place like the City of Belle Isle or similar locations, the direct services provided to citizens by the appropriation project would encompass several key areas. Here are the services typically offered:

Reduced Flooding: One of the primary benefits of a modern stormwater system is the reduction in localized flooding, especially during heavy rainfall events. This helps protect personal property, roads, and other infrastructure. Improved Road Safety: By efficiently managing and redirecting stormwater, roads, and intersections remain clearer and safer during rain events, reducing hazards like hydroplaning and improving overall driving conditions. Enhanced Water Quality: Modern stormwater systems often incorporate features to treat runoff and remove contaminants, leading to cleaner water in local streams, rivers, and lakes. This results in safer recreational waters and protects aquatic life.

d. Who is the target population served by this project? How many individuals are expected to be served?

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City of Belle Isle population 7,000	

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced Public Safety, Improved Water Quality, Economic Savings, Sustainable Environmental Management, Community Engagement and Education, Compliance with Regulations, Increased Property Values

Methodology to Measure the Outcome

Flooding Incidents Monitoring, Water Quality Testing, Economic Analysis

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalty clauses for missing milestones or not maintaining adequate progress, thus endangering performance of the contract; penalties might include reduction and/or loss of State appropriation including liquidated damages of a predetermined sum to be paid to the City.

15.	Rec	quester	Cont	tact	In	forma	tion
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a. First Name	Travis	Last Name	Grimm
b. Organization	City of Belle Isle		
c. E-mail Address	tgrimm@belleislepolice.or	ď	



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	d. Phone Number	(407)412-0123	Ext.			
16.	6. Recipient Contact Information					
	a. Organization	City of Belle Isle				
	b. Municipality and	d County Orange				
	c. Organization Ty	ре				
	□For Profit Entity					
	□Non Profit 501(c	e)(3)				
	□Non Profit 501(c	2)(4)				
	☑Local Entity					
	□University or Co	llege				
	□Other (please sp	pecify)				
	d. First Name	Travis	Last Name	Grimm		
	e. E-mail Address	tgrimm@belleislepolice.or	g			
	f. Phone Number	(407)412-0123				
17.	Lobbyist Contact I	nformation				
	a. Name	Christopher T. Dawson				
	b. Firm Name	GrayRobinson PA				
	c. E-mail Address	chris.dawson@gray-robin	son.com			
	d. Phone Number	(407)843-8880				
	Please complete the questions below for Water Projects only. 18. Have you applied for alternative state funding?					
	☐ Waste Water R	evolving Loan				
		J				
	☐ Drinking Water Revolving Loan					
		ity Wastewater Treatment	Grani			
	☐ Other (please s	pecify)				
	☑ N/A					
19.	What is the popula	tion economic status?				
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)					



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	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
20. \	What is the status of construction?
	Ready
21. \	What percentage of the construction has been completed?
	10%
22. \	What is the estimated completion date of construction?
	10/01/2026