

LFIR # 2013

1. Project Title	Fort Lauderdale Carter Park Improvements

2. Senate Sponsor Rosalind Osgood

3. Date of Request 12/12/2023

#### 4. Project/Program Description

Legislative funding will be used to resurface the Orange Bowl Football Field at Carter Park. This project will further the goal of increasing active recreational opportunities within a built-up urban area, providing increased access to residents as well as the many visitors to the park from outside of the local area. Resurfacing will reduce the chances for injuries and allow for more hours of use.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	272,500
Total State Funds Requested	272,500

#### 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	272,500	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	272,500	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	545,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
23-24	0	272,500	1554	Yes

#### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

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If yes, indicate the amount of funds received and what the funds were used for.



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The City has received \$38.1M of federal assistance related to COVID-19 pandemic and the funding was used as a revenue replacement to fund Community Investment Plan Projects. Those projects range from fire stations, roadway improvements, bridges, seawalls, and other infrastructure improvements.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

### 11. Status of Construction

a. What is the current phase of the project?

○ Planning ○ Design ○ Construction ○ N/A
b. Is the project "shovel ready" (i.e permitted)? Yes
c. What is the estimated start date of construction? July 2024

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

June 2025

City of Fort Lauderdale Public Works Department

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	Improve infrastructure (lighting, facilities, etc.) for users of the park, and resurface the athletic/football field.	272,500
Total State Funds Requested (m	ust equal total from question #6)	272,500

#### 14. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

Improve infrastructure and resurface the athletic/football field.

### b. What activities and services will be provided to meet the intended purpose of these funds?



Upon receipt of the funds, the city will begin to resurface the athletic field and making necessary improvements to guarantee its immediate use for the public.

#### c. What direct services will be provided to citizens by the appropriation project?

#### Use of athletic field

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Over 1000 residents, visitors, and businesses will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

#### Continued collaborations with high schools to host track & field competitions, football games, and other activities. Continued collaboration with the Miami Marlins to utilize the field for practice and sponsor youth development baseball skills. These will be tracked by comparing the data from previous years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties for failing to meet deliverables are that the City is required to refund the funding back to the state.

#### 15. Requester Contact Information

a. First Name	Daphnee		Last Name	Sainvil
b. Organization	City of Fort Lauderdale			
c. E-mail Address	DSainvil@fortlauderdale.gov			
d. Phone Number	(954)299-7	7806	Ext.	
16. Recipient Contact	16. Recipient Contact Information			
a. Organization	City of Fort Lauderdale			
b. Municipality and	b. Municipality and County Broward			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
☑Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Enrique		Last Name	Sanchez
e. E-mail Address	Esanchez@fortlauderdale.gov			
f. Phone Number	f. Phone Number (954)582-8194			

**17. Lobbyist Contact Information** 



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