

**LFIR # 2044** 

D. Describe the sol	urce of funding tha	it can be used in	lieu of state funding		
	_		liou of state funding		1
a. If yes, indicate n	•		INU		
9. Is future funding lik	kely to be requeste	nd?	No		
	recounting	Homodaring			
Fiscal Year (yyyy-yy)	Amo Recurring	ount Nonrecurring	Specific Appropriation #	Vetoed	
8. Has this project pro	•			Water I	1
-		•	No		1
Total Project Costs	s for Fiscal Year 20	24-2025	500,000	100%	1
Other				0%	1
Local	State (excluding the amount of this request)		0	0% 0%	†
Federal			0	0%	1
Matching Funds					
Total State Funds Requested (from question #6)			500,000	100%	
Type of Funding			Amount	Percentage	
Total State Funds F  7. Total Project Cost f	Requested	4-2025 (including	g matching funds ava	500,000	-
Operations Fixed Capital Outlay				300,000	
Type of Funding Operations			<b>Amount</b> 500,000		
6. Amount of the Noni	recurring Request	for Fiscal Year 2			]
State Agency conta	acted? No				
5. State Agency to red	ceive requested fu	<b>nds</b> Departr	ment of Education		
Intervention, and Co for the past 15 years resources to advance The participants con achievements throughas been investing in	ollege Readiness Property in the under the career and collegine from different scheme the from different scheme the future of the good, the importance and the future of the good, the importance and the future of the good.	ograms for public served communit e readiness for th nools. The progra vention, and colle irls. (ages 14-18)	y. The YOVE Program be Y.O.V.E. girls in seve m is designed to cultivate ge readiness for all the by getting them interes	and at-risk teenage of is committed to proper a public schools in ate and encourage by YOVE participants sted in Academic Properts.	girls from 9 to 12 grades oviding solutions and in Miami-Dade County. high scholastic s. The YOVE Program
4. Project/Program De	escription				
3. Date of Request	11/13/2023				
2. Senate Sponsor	Shevrin Jones				
1. Project Title	Youth of Valor E				



10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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No	
If yes, indicate the amount of funds received and what the funds were used for.	
N/A	
Complete questions 11 and 12 for Fixed Capital Outlay Projects	
11. Status of Construction	
a. What is the current phase of the project?	
○ Planning ○ Design ○ Construction ○ N/A	
b. Is the project "shovel ready" (i.e permitted)?	
c. What is the estimated start date of construction?	
d. What is the estimated completion date of construction?	
12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include relationship between the owners of the facility and the entity.	the

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Responsibilities entail, but not limited to Program Management and staff; program structure and activities; finances and program management; maintain great relationship with stake holder; leads fundraising efforts; provide guidance and strategic directions to achieve organization's mission and goals; collaborate with family and community involvements.	90,000
Other Salary and Benefits	Administrative Assistant	25,000
Expense/Equipment/Travel/Supplies/ Other	Annual Conference travel; create a business plan; other miscellaneous; and computers.	50,000
Consultants/Contracted Services/Study	Consultant services; grant writing services; tax services; payroll technician, business plan, event planning.	100,000
Operational Costs: Other		
Salary and Benefits	One part-time Mental Health Counselor, and one part-time Program Coordinator.	55,000
Expense/Equipment/Travel/Supplies/ Other	Office space rental; custom blazers, neck ties, logos, bus transportation rental; weekly snacks; event at the end of school year; celebration events for the high school graduates at the end of their 12 grades; supplies; equipment; national women history month celebration to include marketing, photos, videos; press release; awards certificates and medals; all in one heavy duty printer; breakfast before event; miscellaneous	150,000
Consultants/Contracted Services/Study	Consultant service; website maintenance; videographer, photographer for events, marketing, and press releases.	30,000
Fixed Capital Construction/Majo	r Renovation:	



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Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	500,000

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The YOVE Program is committed to providing solutions and resources to advance career and college readiness for the at risk Y.O.V.E. girls in several public schools in Miami-Dade County. The participants come from undeserved communities in Miami-Dade County from different schools. The program is designed to cultivate and encourage high scholastic achievements through mentorship intervention and college readiness for all the Y.O.V.E. participants. The Y.O.V.E. Program has been investing in the future of the girls (ages 14-18) for the past 16 years, and will continue to do so by getting them interested in Academic Preparation that entails study skills/text prep, the importance and the benefits of high GPA/text prep, how to speak effectively; career preparation that entails life after high school in collaboration with Miami-Dade College and other community colleges and universities; collaboration with other professional organizations; YOVE Professional Alumnae and more.

### b. What activities and services will be provided to meet the intended purpose of these funds?

The I AM Y.O.V.E. Program has a lifelong positive impact and inspires the I AM Y.O.V.E. girls who take part in the program throughout their high school years. Y.O.V.E. Interactive and Social Learning Field trips

- Every year the Y.O.V.E.'s attends a culinary session that proves to them that measurement and chemistry apply beyond the science of classroom learning. The girls gain culinary experience to help prevent obesity where they prepare healthy meals with student Chefs from beginning to end.
- The social field trips are always very entertaining for the Y.O.V.E. teens where they become the center of attention by performing songs they learn at the program throughout the year, reciting poetry, singing the American National Anthem, and dancing. Learning and fun make a great combination to help boost their morale and self-esteem.
- Field trips are considered fun, but the YOVE teens learn as well, whether they realize it or not. The field trips serve as a powerful motivator for the gir

### c. What direct services will be provided to citizens by the appropriation project?

The wellness initiative supports and promotes healthy choices for girls, using a philosophy that recognizes that many factors, including physical and mental wellness, contribute to girls' health. Y.O.V.E. provides a positive youth development approach to equipping girls with the knowledge, skills, attitudes, and support for maintaining a positive sense of self and for being healthy today and throughout their lives. The Wellness initiative focuses on:

- Physical Activity: Every girl can find a type of physical activity that she not only enjoys, but that also accommodates her lifestyle, culture, and schedule.
- Body Image: Girls of all shapes, sizes, weights, and capabilities have the right to feel good about their bodies and appreciate the bodies of others.
- Nutrition: Girls can identify a strategy for healthy eating that works for each individual's body, circumstance, budget, home life, culture, and activity level.
- Stress Management: Girls will be given tools for relaxation meth

### d. Who is the target population served by this project? How many individuals are expected to be served?

The Y.O.V.E. Program targets at risks teenage girls attending public schools and who reside at undeserved communities in Miami-Dade County, single parents, receiving free lunch from the public school. It is expected from 50-75 youths and/or more.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

- Statistics show that children, including teenagers, with positive role models in their lives, tend to make better choices. Important to the success of the mentors who guide the young girls. Mentors share their personal experiences and help guide the Y.O.V.E. girls to a healthy and happy future; boost grades, and morals with 100% opportunities for college admittance, military, public safety, etc.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The suggested penalty can be a reduction from the allocated funding for the year. 15. Requester Contact Information Last Name Pierre Dr. Alourdes a. First Name Circle of Love Empowers Women And Girls, Inc. b. Organization **c. E-mail Address** | lourdes830@comcast.net **d. Phone Number** (305)298-5058 Ext. 16. Recipient Contact Information a. Organization Circle of Love Empowers Women And Girls, b. Municipality and County | Miami-Dade c. Organization Type □For Profit Entity ☑Non Profit 501(c)(3) □Non Profit 501(c)(4) □Local Entity □University or College □Other (please specify) Last Name Pierre d. First Name Dr. Alourdes e. E-mail Address | lourdes@comcast.net **f. Phone Number** (305)298-5058 17. Lobbyist Contact Information a. Name None b. Firm Name c. E-mail Address d. Phone Number