

LFIR # 2047

1. Project Title	Jupiter Community Web-Cams	

2. Senate Sponsor Gayle Harrell

3. Date of Request 12/05/2023

4. Project/Program Description

Investing in web cams in the community in locations such as parks, recreational fields, the river walk, and the Loxahatchee River, so others can enjoy all that Jupiter has to offer.

5. State Agency to receive requested funds

Department of Management Services

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	411,245
Total State Funds Requested	411,245

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	411,245	61%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	265,000	39%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	676,245	100%

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No	

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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American Rescue Funds \$7,590,958 - Municipal water and stormwater infrastructure improvements. CDBG CV3 Funds \$519,573 - Municipal infrastructure improvements/meals to the elderly. US Department of Justice COVID Emergency Supplemental Funding Program \$173,814 - PD Police Department Overtime payments due to pandemic response.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

O Planning	💽 Design	 Construction 	🔘 N/A		
b. Is the project "	shovel ready" (i	.e permitted)?		Yes	
c. What is the est	imated start dat	e of construction?		03/2024	

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Jupiter is the owner of the land, in which, the web cams will be installed. The equipment and system will be maintained by the Town of Jupiter.

12/2024

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construct infrastructure located at selected locations in Jupiter, FL to add electricity, high speed communications, cameras, and support poles.	411,245
Total State Funds Requested (m	ust equal total from question #6)	411,245

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Investing in web cams in the community in locations such as parks, recreational fields, the river walk, and the Loxahatchee River so others can enjoy all that Jupiter has to offer.

b. What activities and services will be provided to meet the intended purpose of these funds?



Web cam viewing of selected natural areas, parks and recreation facilities within the Town of Jupiter providing citizens with direct visuals from their mobile device or home computer.

c. What direct services will be provided to citizens by the appropriation project?

The ability to preview parks, recreation and natural areas within the Town of Jupiter prior to leaving one's home provides additional visual information otherwise not available.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the general public. The majority of the funds will benefit no specific group. The impacted individuals will be greater than 800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will provide residents, visitors, or anyone with an internet connection to enjoy the beauty and activity in and around the Town of Jupiter's parks, river walk, athletic fields, and the Loxahatchee River. This will be measured by the number of times each website or camera location is accessed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should deliverables not be met, an appropriate penalty would be loss of grant funding. The Town of Jupiter has always met all similar grant requirements in the past. The Town will endeavor to complete all anticipated deliverables before the grant contract completion date.

15. Requester Contact Information

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a. First Name	Karl		Last Name	Craig
b. Organization	Town of .	Jupiter		
c. E-mail Address	karlc@ju	piter.fl.us		
d. Phone Number	(561)741	-5134	Ext.	
16. Recipient Contact	Informatio	on		
a. Organization	Town of .	Jupiter		
b. Municipality and	d County	Palm Beach		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	:)(3)			
□Non Profit 501(c	:)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please sp	becify)			
d. First Name	Karl		Last Name	Craig
e. E-mail Address	karlc@ju	piter.fl.us		



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f. Phone Number	(561)741-5134

17. Lobbyist Contact Information

a. Nam	е
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b. Firm Name

c. E-mail Address stanfieldt@gtlaw.com

Timothy F. Stanfield

Greenberg Traurig PA

d. Phone Number (850)222-6891