

**LFIR # 2049** 

	Fiscal Year (yyyy-yy) 2023-24  Is future funding lil a. If yes, indicate no b. Describe the sou	Amo Recurring 0 kely to be requeste onrecurring amou	Nonrecurring 750,0 ed? nt per year.	Appro 000 Yes 750,000		Vetoed No			
	Fiscal Year (yyyy-yy) 2023-24 Is future funding lil a. If yes, indicate n	Amo Recurring 0 kely to be requeste onrecurring amou	Nonrecurring 750,0 ed? nt per year.	Appro 000 Yes 750,000	1705A				
	Fiscal Year (yyyy-yy) 2023-24	Amo Recurring 0	Nonrecurring 750,0 ed?	Appro	1705A				
	Fiscal Year (yyyy-yy) 2023-24	Amo Recurring	Nonrecurring 750,0	Appro	priation #				
8.	Fiscal Year (yyyy-yy)	Amo Recurring	Nonrecurring	g Appro	priation #				
8.	Fiscal Year (yyyy-yy)	Amo Recurring	Nonrecurring	g Appro	priation #				
8.	Has this project pro	eviously received s							
			state funding?	Yes					
	Total Project Costs	for Fiscal Year 20	24-2025		1,500,000	100%			
	Other				0	0%			
	Local	amount of this requ	lootj		750,000	50%			
	State (excluding the	amount of this requi	lest)		0	0%			
	Matching Funds Federal				0	0%			
		Total State Funds Requested (from question #6)				50%			
	Type of Funding		(:5)	Amo	750,000	Percentage			
7.	Total Project Cost f	or Fiscal Year 202	4-2025 (includii	ng matching	g funds avai	lable for this proje	ect)		
	Total State Funds	Requested			750,000				
	Fixed Capital Outlay	,				750,000			
	Operations				Allio	0			
٠.	Type of Funding			102+ 2020	Amoi	unt			
6	Amount of the Non		for Fiscal Year	2024-2025					
5.	State Agency to red State Agency conta	•	nds Depai	rtment of En	vironmental l	Protection			
	Phase II includes st culvert crossings. Th high priority repairs needing improveme	ne Town is systemat for culverts, swales	tically reviewing & catch basins of	& evaluating on its major	public culve ocal roads, a	erts. Additionally, thas well as over 200	I structures, and public e Town has identified potential locations		
4.	Project/Program Do	•							
3.	Date of Request	12/05/2023							
2.	Senate Sponsor	Gayle Harrell							
	Project Title	Loxanalchee Gro	oves Storriwater	i System ite	habilitation P	hase II			
		Lovobotoboo Cro	was Starmwater	r Systom Po					



11. Status of Construction

### The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR # 2049** 

The Town received a total of approximately \$1.8 million, all of which has been used for rehabilitation of existing infrastructure, primarily roadways.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

	a. What is the cur	rent phase of th	ne project?					
	O Planning	<ul><li>Design</li></ul>	Construction	N/A				
	b. Is the project "	shovel ready" (i	.e permitted)?	Yes				
	c. What is the est	imated start dat	e of construction?	7/1/23				
	d. What is the est	imated complet	ion date of constructior	09/30/20	)27			
12.			receive, directly or indi s of the facility and the		ed capital	outlay fund	ling. Include	the
	Town of Loxaha							

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Stormwater management improvements at major canal junctions, pump stations, control structures and poublic culvert crossings, high-priority repairs, culverts, swales and catch basins on major local roads.	750,000
Total State Funds Requested (m	ust equal total from question #6)	750,000

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Town requires stormwater management improvements at major canal junctions, pump stations & control structures as well as for its public culvert crossings. The Town is systematically reviewing & evaluating public culverts. Additionally, the Town has also identified high-priority repairs for culverts, swales & catch basins on its major local roads, as well as over 200 potential locations for future projects & improvements, including culverts & swales needed on primary north-South connectors.



**LFIR # 2049** 

### b. What activities and services will be provided to meet the intended purpose of these funds?

This shovel-ready project builds resiliency, enhances general public safety and access, flood response, emergency operations and storm preparedness as follows: Maintains residential access & flood protection for residential properties; Protects municipal operations; Preserves use of critical infrastructure, surface water pump stations, electrical transmission centers and other utilities, Protects first responder vehicles, vehicle storage areas, and roadways used by first responders during states of emergency, Reduces flood-related safety hazards and immediate costs of damages and injuries; Reduces flood-related maintenance for roadways and subgrade, canals and banks, swales, Increases protection for other infrastructure components including buried utility lines, pole-supported cables, electrical relay and substations, fire hydrants and fire department vehicle access to hydrants and property

c. What direct services will be provided to citizens by the appropriation project?

The Town-operated stormwater management system provides flood protection and conveyance to all citizens, maintains usability of roadways for citizens and emergency responders, and provides relief from flood conditions during and following major storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public, visitors, residents, and business operators. Town Population is approximately 3,560 per 2020 statistics.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits include rehabilitation and maintenance of approximately 3 major culverts, installation of approximately 20 new catch basins, and improved flood protection for approx. 42 lane miles of local connector roads. Project success will be measured by the percentage of these improvements that are completed under each category.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of funds to the state.

15. Requester Contact	t Informati	ion						
a. First Name	Francine		Last Name	Ramaglia				
b. Organization	Town of L	_oxahatchee Gro	ves					
c. E-mail Address	framaglia@loxahatcheegrovesfl.gov							
d. Phone Number (561)793-2418 Ext.								
16. Recipient Contact Information								
a. Organization Town of Loxahatchee Groves								
b. Municipality and County Palm Beach								
c. Organization Type								
□For Profit Entity	□For Profit Entity							
□Non Profit 501(d	□Non Profit 501(c)(3)							
□Non Profit 501(c	□Non Profit 501(c)(4)							
☑Local Entity								



LFIR # 2049

□University or Co	ollege					
□Other (please sp	pecify)					
d. First Name	Francine	Last Name	Ramaglia			
e. E-mail Address	framaglia@loxahatcheegr	ovesfl.gov				
f. Phone Number	(561)793-2418					
17. Lobbyist Contact I	Information					
a. Name	Ronald L. Book					
b. Firm Name	Ronald L. Book PA					
c. E-mail Address	ron@rlbookpa.com					
d. Phone Number	(305)935-1866					
•	for alternative state fundi		Nater Projects only.			
□ Waste Water R	evolving Loan					
□ Drinking Water	Revolving Loan					
☐ Small Commun	nity Wastewater Treatment	Grant				
☐ Other (please s	specify)					
☑ N/A						
19. What is the popula	ation economic status?					
☐ Financially Disa	advantaged Community (ch	. 62-552, F.A	a.C)			
☐ Financially Disa	advantaged Municipality (ch	n. 62-552, F. <i>A</i>	A.C)			
☐ Rural Area of E	□ Rural Area of Economic Concern					
☐ Rural Area of O	Opportunity (s. 288.0656, Fl	orida Statute	s)			
☑ N/A						
20. What is the status	of construction?					
Ready						
21. What percentage of	of the construction has be	en complete	ed?			
0%						

22. What is the estimated completion date of construction?



LFIR # 2049

09/30/2027		