

LFIR # 2088

local funds							
b. Describe the so	urce of funding that can be used	in lieu of state funding.					
_	nonrecurring amount per year.						
9. Is future fundina li	kely to be requested?	No					
	Recurring Nonrecurrin	iy Transis					
Fiscal Year (yyyy-yy)	Amount Nonrecurring	Specific Appropriation #	Vetoed				
8. Has this project pr	eviously received state funding?	No					
Total Project Cost	s for Fiscal Year 2024-2025	1,086,310	100%				
Other		0	0%				
Local	1 7	543,155	50%				
	amount of this request)	0	0%				
Matching Funds Federal		0	0%				
	Requested (from question #6)	543,155	50%				
Type of Funding		Amount	Percentage				
7. Total Project Cost	for Fiscal Year 2024-2025 (includ	ing matching funds avai	lable for this proje	ct)			
Total State Funds	Requested		543,155				
Fixed Capital Outlay	/		543,155				
Operations			0				
Type of Funding		Amou	unt				
State Agency contact State Agency contact State Agency contact State State State State State State Agency contact State	acted? No recurring Request for Fiscal Yea	r 2024-2025					
		artment of Environmental F	Protection				
cage at Tamarac Pa system with addition of a fitness/walking	roject will include a redesign of the ark, and also the installation of enhanal lights, new and extended fencing path. The requested funds will help and visitors and residents alike.	anced safety and/or health g, installation of Code Blue	amenities, such as Emergency phone	updated lighting es, and the installation			
4. Project/Program D	· ·						
3. Date of Request	12/12/2023						
2. Senate Sponsor	Rosalind Osgood						



LFIR # 2088

If yes, indicate the amount of funds received and what the funds were used for.

CFR funds /FHFC \$1,558,000. - community assistance programs: feeding seniors, residential mortgage, rental, utility assistance, emergency repairs for roof and electric work, and disaster preparedness education and supplies;

CDBG-CV – \$584,731 for residential mortgage, rent, utility assistance, and disaster preparedness education and supplies;

Provider Relief Fund - \$35,966.62 for PPE;

11. Status of Construction

Local, State, and Tribal Government Assistance – \$5,448,503 funds for public safety services

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the cu	irrent phase of t	the project?				
Planning	Design	Construction	O N/A			
b. Is the project	"shovel ready"	(i.e permitted)?		Yes		
c. What is the estimated start date of construction?			December 1, 2023			
d. What is the estimated completion date of construction?			September 1, 2024			
		o receive, directly or ir ers of the facility and th			outlay funding	g. Include the
City of Tamara	С					

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funding will go towards the construction and installation of a variety of safety and health enhancements and amenities throughout the park	543,155
Total State Funds Requested (m	ust equal total from question #6)	543,155

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



LFIR # 2088

The replacement of the lights and fencing is critical as part of the Parks' infrastructure to ensure ongoing safe usage and enjoyment of the park. The installation of emergency phones and additional lights will increase the safety in the park and the lights will increase the playability of the athletic fields. The project will also create opportunities for the enhancement of fitness classes with the installation of the fitness/walk path.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City hosts youth and adult sports activities, summer camp activities, Halloween and holiday events, and fitness classes at Tamarac Park. The proposed safety and health enhancements and amenities upgrade will make this park even more attractive and inviting for visitors, resulting in increased park usage.

c. What direct services will be provided to citizens by the appropriation project?

People of all ages, backgrounds, and abilities, who enjoy day or evening activities like relaxing, walking, exercising, picnics, or playing baseball or other sports, will benefit from having an updated park with improved lighting and security measures. The project will improve the appearance of our park and improve the quality of life for our residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of the City of Tamarac, plus the surrounding areas, will be served by theimproved park. The target population is general, every age; there is no age cap for enjoying the outdoors. This improvements will give those citizens the ability to come out and have fun, socialize, and exercise, day or night.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Physical and mental health outcomes are significantly improved for individuals of all ages, backgrounds, and abilities that have access to and take advantage of parks and recreation, facilities amenities, activities, and social interactions. More time spent in parks and green spaces can help individuals fight against mental health issues such as anxiety and stress. Access to parks and outdoor programming positively affects health and quality of life. Fence and lighting will enhane safety and provide deterrent from crimes. Outcomes may be measured by surveys to participants in park programs, attendees at events for this location, or Broward County residents or visitors utilizing the enhanced park amenities for active and passive recreation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Performance and payment bonds; 5% retainer per Florida Statutes; liquidated damages, if the contractor does not finish the project in the timeframe it provides.

15. Requester Contact information					
a. First Name	Tanya		Last Name	Williams	
b. Organization	City of Ta	nmarac			
c. E-mail Address	Tanya.W	illiams@Tamarad	c.org		
d. Phone Number	(954)597	-3582	Ext.		
16. Recipient Contact Information					
a. Organization	City of Ta	marac			
b. Municipality and	d County	Broward			
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(d	:)(3)				



LFIR # 2088

□Non Profit 501(c	c)(4)				
☑Local Entity	Entity				
□University or Co	□University or College				
□Other (please sp	pecify)				
d. First Name	Tanya	Last Name	Williams		
e. E-mail Address	Tanya.Williams@Tamarac.org				
f. Phone Number	(954)597-3582				
17. Lobbyist Contact Information					
a. Name	Ronald L. Book				
b. Firm Name	Ronald L. Book PA				
c. E-mail Address	ron@rlbookpa.com				
d. Phone Number	(305)935-1866				