

LFIR # 2096

1. Project Title	Anti-Violence Initiative: Safe Neighborhoods: Operation Community Shield - Miami-Dade Police

2. Senate Sponsor Ana Maria Rodriguez

**3. Date of Request** 12/12/2023

#### 4. Project/Program Description

Operation Community Shield, a strategic initiative, led by the Miami-Dade Police Department (MDPD) in partnership with local, state, and federal law enforcement agencies, addresses communities most impacted by gun violence, the reduction of gun-related crime, and the removal of firearms from the streets. This three-pronged approach encompasses intelligence gathering, community engagement, and a proactive enforcement/deterrent initiative. Recent internal data analysis reveals that Operation Community Shield resulted in an overall reduction in shootings (49% reduction from 2020 to 2021) and a significant number of firearms seized.

#### 5. State Agency to receive requested funds

Department of Law Enforcement

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	3,500,000
Fixed Capital Outlay	0
Total State Funds Requested	3,500,000

#### 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	7,000,000	100%

#### 8. Has this project previously received state funding? No

Ν	0	

Fiscal Year Amount Specific V	Vetoed	
(yyyy-yy) Recurring Nonrecurring Appropriation #		

#### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding	g.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



Yes

#### If yes, indicate the amount of funds received and what the funds were used for.

Miami-Dade County received \$2,608,188,975.73 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

## **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

**11. Status of Construction** 

a. What is the current phase of the project?

	ODesign	Construction	⊖ N/A		
b. Is the project "	shovel ready" (i.	.e permitted)?		No	
c. What is the est	imated start date	e of construction?			
d. What is the est	imated completi	on date of construc	ction?		

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

NI/A

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	During the summer and holiday weekends, violent crime continues to plague our community. Overtime hours for an influx of dedicated crimefighters during these surges is urgently needed to curtail this violence and keep Miami-Dade County safe for its residents and visitors.	3,500,000
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	3,500,000

#### 14. Program Performance



#### a. What specific purpose or goal will be achieved by the funds requested?

Reduction in gun violence in Miami-Dade County

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Increased law enforcement operations - Internal data compiled reveals that Operation Community Shield resulted in an overall reduction in shootings (49% reduction from 2020 to 2021) and a significant number of firearms seized.

#### c. What direct services will be provided to citizens by the appropriation project?

This additional funding is needed to ensure the continuity of existing and effective anti-violence measures, and to provide the necessary financial support to create and implement sustainable solutions to the violence that continues to threaten and destabilize the daily lives of our residents and the economic vitality of our County.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Persons residing in our most vulnerable high-crime communities as well as the entire Miami-Dade County population of 2.8 million people

#### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The initiative involves local, state, federal, and community partners working together to identify, suppress, interrupt, and disrupt violent crimes with a focus on guns and group-related violence. Metrics will include statistics on incidents of violent crime, including but not limited to homicides by firearm, contact shootings and non-contact shootings.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in nonpayment.

#### **15. Requester Contact Information**

a. First Name	Stephanie	Last Name	Daniels
b. Organization	Miami-Dade Police Depar	tment	
c. E-mail Address	sdaniels@mdpd.com		
d. Phone Number	(305)471-3518	Ext.	

#### **16. Recipient Contact Information**

a. Organization Miami-Dade Police Department	
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**b. Municipality and County** Miami-Dade

#### c. Organization Type

□For Profit Entity

 $\Box$ Non Profit 501(c)(3)

 $\Box$ Non Profit 501(c)(4)

☑Local Entity

□University or College



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□Other	(please	specify)
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d. First Name	Dorcas	Last Name	Perez	
e. E-mail Address	dmperez@mdpd.com			
f. Phone Number	(305)216-4098			
17. Lobbyist Contact I	nformation			
a. Name	Jess M. McCarty			
b. Firm Name				

c. E-mail Address	jmm2@miamidade.gov
d. Phone Number	(305)979-7110