

#### LFIR # 2122

1. Project Title City of Apalachicola Downtown Parking Expansion Project

2. Senate Sponsor Corey Simon

**3. Date of Request** 12/01/2023

#### 4. Project/Program Description

The goal of this project will be to provide 39 parking spaces in an area with very few options for public parking, encouraging additional economic activity in the downtown area. Permeable parking will also help with storm water management.

#### 5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	270,026
Total State Funds Requested	270,026

#### 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	270,026	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	270,026	100%

#### 8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$1,179,010 ARPA funds. Funds have not all been spent currently.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### **11. Status of Construction**

a. What is the current phase of the project?

📀 Planning	🔵 Design	Construction	🔘 N/A		
b. Is the project	"shovel ready" (	(i.e permitted)?		No	
c. What is the es	stimated start da	te of construction?		Not sure	
d. What is the es	stimated comple	tion date of construc	ction?	Not sure	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local Government

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of parking lot with 39 parking spaces using permeable pavers, striping, parking block and minimal landscaping	270,026
Total State Funds Requested (m	ust equal total from question #6)	270,026

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The goal will be to provide 39 parking spaces in an area with very few options for parking.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Permeable pavers will be used to construct the parking area in the location of an unused Avenue H right-of-way.

#### c. What direct services will be provided to citizens by the appropriation project?



Parking for local businesses will be provided. Additionally, parking spaces will be provided that will be available for parking mitigation by local businesses.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, business owners, and visitors to the city will all benefit from this project.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This parking area will alleviate some of the parking congestion in the downtown commercial district by providing additional parking spaces. Success will be measured by the utilization of the parking spaces and the additional foot/automobile traffic in the area of the new parking lot.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds.

#### **15. Requester Contact Information**

a. First Name	Travis	Last Name	Wade
b. Organization	City of Apalachicola		
c. E-mail Address	twade@cityofapalachicola	a.com	
d. Phone Number	(850)653-9319	Ext.	

#### 16. Recipient Contact Information

a. Organization City of Apalachicola

b. Municipality and County Franklin

#### c. Organization Type

□For Profit Entity

 $\Box$ Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College

□Other (please specify)

d. First Name	Travis	Last Name	Wade
e. E-mail Address	twade@cityofapalachicola	a.com	
f. Phone Number	(850)653-9319		

#### 17. Lobbyist Contact Information

a. Name	Ronald C. LaFace Jr.
b. Firm Name	Capital City Consulting LLC



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c. E-mail Address ron@cccfla.com d. Phone Number (850)222-9075