



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2132

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Mission - To provide in and after school program(s) for elementary, middle, and senior school youth at elevated levels of risk; Mentoring (homework assistant); Job placement and other programs to aide those at risk.

Vision - To nurture the spirit, educate the mind, promote the development of the whole child, youth and young adult: Primary prevention and early intervention; In and After-school program(s) Mentoring in (homework assistant), to stimulating the intellectual curiosity of each at risk child, youth, and young adult.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24		165,000	100	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Fliers for the invitational meet, fliers for the non-profit for fund raising and letters for support from previous organization and for the non-profit CSE, INC.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	project head - daily operations of non-profit, Director - over seeing daily operations through speaking engagements.	75,000
Other Salary and Benefits	Admin - office duties, (filing records, opening and sending out correspondence to Jr. and Sr. high schools and colleges, tracking qualified candidates that submit required paperwork to qualify for scholarship awards, and answering and making phone calls as needed.	30,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Marketing assistant- banners, flyer's, radio and INTERNET advertisement	25,000
Expense/Equipment/Travel/Supplies/Other	Security, Timer, awards, tee shirts, meals, photographer, DJ (music), set up and break down crew, Awarding scholarships, postage, meet and greet banquet for event officials and coaches.	70,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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A Non-profit Community Organization assisting student athletics with scholarships for a higher education. To Support the Cheeseborough Invitational Track & Field Event held annually. Expenses for employee, officials, timekeeper, meals for volunteers and workers for the event, tee shirts, trophies, photographer, security and purchase new or repair equipment used in the events.

b. What activities and services will be provided to meet the intended purpose of these funds?

As a Non-Profit, communicating with the community the availability of scholarship funds from donations and funds from CSE Inc. We want to reach families with and without current are future student athletics that may be struggling with limited resources. Make donations to 10-20 families during the holidays.

c. What direct services will be provided to citizens by the appropriation project?

As a Non-profit communicating to help purchase uniforms for student athletics, award scholarships, and funds to promote the Cheeseborough Invitational Track and Field Annual event involving local and surrounding counties schools.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, at-risk-youth, grade school students, high school students, university/college students. Our target population outreach is expected to serve 400-800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve physical health - promoting physical fitness, running, exercise- by determining the physical ability of each athlete in their appropriate event.
2. Enrich cultural experience - socializing with students from different cultures, teaching healthy honest competing skills and promoting enhance self- esteem in competition and socializing, meet and greet, teacher and coach one-on-one and encouragement training, and getting out into the community, noting that boarding one's education can offer greater opportunities in self, group, and social development.
3. Improve quality of education- Providing scholarships for high education - this helps and benefits families with low income and our at risk students with some of the expenses of college tuition.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The organization should be allowed to correct its shortfalls and given a deadline to correct the reasons they are failing to meet performance measures. If not corrected within the deadline requested by the state, then they should discontinue appropriating funds until all guidelines are administered correctly.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number