

LFIR # 2145

1. Pro	ect Title	City of	f Tampa	MacDill	Air Force	Base	Access Ir	nprovements	
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2. Senate Sponsor Jay Collins

**3. Date of Request** 12/15/2023

#### 4. Project/Program Description

This project will enhance military value and economic generation through transportation facility improvements which will support mobilization, essential transportation and logistics movement, and access from community, employment hub, and impact operational readiness. The project is the first segment of a larger project that will improve 1 mile of roadway to improve Base access. Interbay Boulevard will be converted from an existing 2-lane undivided road to a 3-lane divided road, and pavement will be resurfaced and restriped. The project will construct intermittent widening of the roadway to accommodate a center two-way left-turn lane (or intermittent left-turn pockets) along the corridor from Manhattan Ave to Dale Mabry Hwy (SR 573). This project is supported by MacDill Air Force Base, the Department of the Air Force, and neighborhoods surrounding the corridor.

#### 5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,000,000	100%

#### 8. Has this project previously received state funding?

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



Yes

#### If yes, indicate the amount of funds received and what the funds were used for.

\$90.47 million in ARPA, CARES, HUD, JAG and HUD rental assistance that was used for small business assistance programs, housing and rental assistance programs, revenue recovery, testing, vaccine distribution, public safety overtime, and similar activities.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### 11. Status of Construction

a. What is the current phase of the project?

O Planning O Design O Construction O N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Yes

1/1/2026

12/31/2028

City of Tampa, certified LAP Agency of the Florida Department of Transportation

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction Contractor Contract	2,000,000
Total State Funds Requested (m	nust equal total from question #6)	2.000.000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The city will use funds to fund construction activities for this project.

b. What activities and services will be provided to meet the intended purpose of these funds?



The city would advertise for a firm using CCNA procedures to procure a construction contractor to be managed by a city project manager.

#### c. What direct services will be provided to citizens by the appropriation project?

When the project is completed, it will improve 1 mile of roadway to improve base access. Interbay Boulevard will be converted from an existing 2-lane undivided road to a 3-lane divided road, from Manhattan Ave to Dale Mabry Hwy, and pavement will be resurfaced and restriped. Other improvements related to pedestrian safety will also be included.

d. Who is the target population served by this project? How many individuals are expected to be served?

General (The majority of funds will benefit no specific group). 44,681 persons per the demographics of zip codes 33611, 33616, and 33621.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Interbay Boulevard will be converted from an existing 2-lane undivided road to a 3-lane divided road, west of Dale Mabry Hwy (SR 573), and pavement will be resurfaced and restriped. The project will construct intermittent widening of the roadway to accommodate a center two-way left-turn lane (or intermittent left-turn pockets) along the corridor from Manhattan Ave to Dale Mabry Hwy (SR 573). Increased bicycle and pedestrian use of the corridor and reduced crashes. Bicycle lane pedestrian counts will be conducted and crash histories will be compared.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties

#### **15. Requester Contact Information**

	a. First Name	lan		Last Name	Whitney		
	b. Organization	City of Ta	City of Tampa				
	c. E-mail Address	ian.whitne	an.whitney@tampa.gov				
	d. Phone Number	(813)274-	(813)274-8016 <b>Ext</b> .				
16	Recipient Contact	Informatio	on				
	a. Organization	. Organization City of Tampa					
	b. Municipality and County Hillsborough						
	c. Organization Ty	ре					
	□For Profit Entity						
	□Non Profit 501(c	c)(3)					
	□Non Profit 501(c	c)(4)					
	☑Local Entity						
	□University or College						
	□Other (please sp	lease specify)					
	d. First Name	Jane		Last Name	Castor		



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e. E-mail Address	jane.castor@tampa.gov
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f. Phone Number (813)274-8251

#### 17. Lobbyist Contact Information

b. Firm Name GrayRobinson PA

c. E-mail Address angela.drzewiecki@gray-robinson.com

Angela M. Drzewiecki

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