

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2151

1. Project Title	City of Tampa - Harbour Island Access Improvements					
2. Senate Sponsor	Jay Collins					
3. Date of Request	12/18/2023					
4. Project/Program D	escription					
This project will impreducing congestion special events in the Island.	n at critical intersecti	ions. These impr	ovements w	ill support the	e local economy by	lal connectivity and improving access to vn Tampa and Harbor
5. State Agency to re-	ceive requested fu	ı nds Depar	tment of Tra	ansportation		
State Agency conta	acted? Yes					
6. Amount of the Non	recurring Request	for Fiscal Year	2024-2025			
Type of Funding				Amo	unt	
Operations					0	
Fixed Capital Outlay	/				3,000,000	
Total State Funds	Requested				3,000,000	
7. Total Project Cost f	or Fiscal Year 202	4-2025 (includir	ng matchin	g funds avai	lable for this proj	ect)
Type of Funding			Amo	unt	Percentage	
Total State Funds Requested (from question #6)				3,000,000	100%	
Matching Funds						
Federal				0	0%	
State (excluding the amount of this request)				0	0%	1
Local				0	0%	1
Other	Other			0	0%	
Total Project Costs	s for Fiscal Year 20	024-2025		3,000,000	100%	
8. Has this project pro	eviously received	state funding?	No			
Fiscal Year	Amo	ount	Sp	ecific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appro	priation #		
9. Is future funding lil	kely to be requeste	ed?	No			
a. If yes, indicate nonrecurring amount per year.						
b. Describe the so	_		n liou of st	ata fundina		I
b. Describe the sol	urce or furfalling the	at can be used i	ii iieu oi sa	ate fullaling.		1
10. Has the entity req	uesting this projec	ct received any	federal ass	istance rela	ted to the COVID-	19 pandemic?
Yes		-				
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If yes, indicate the amount of funds received and what the funds were used for.						



11. Status of Construction

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\$90.47 million in ARPA, CARES, HUD, JAG and HUD rental assistance that was used for small business assistance programs, housing and rental assistance programs, revenue recovery, testing, vaccine distribution, public safety overtime, and similar activities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

ć	a. What is the current phase of the project?						
	Planning	Design	Construction	O N/A			
I	b. Is the project "	shovel ready" (i	.e permitted)?		Yes		
(c. What is the est	imated start dat	e of construction?		1/1/2025		
(d. What is the est	imated complet	ion date of constru	ction?	12/31/2026		
2.			receive, directly or s of the facility and			outlay funding. Include	e the
	City of Tampa, c	ertified LAP Age	ncy of the Florida De	partment of	of Transportation		

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Consultant Design-Build Services	3,000,000
Total State Funds Requested (must equal total from question #6) 3,000,000		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Azeele Street has been identified as being on the City's High-Injury network, which consists of the 25% of roadways that account for 75% of Tampa's roadway fatalities. This project will implement proven safety countermeasures to address this deadly crash trend and provide a safe and accessible roadway for users of all ages and abilities. A consultant will be competitively selected to design and build the project.

b. What activities and services will be provided to meet the intended purpose of these funds?



Standard contract penalties

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Procurement of a design/build service to facilitate the preparation of design plans and the construction of the safety improvements. The City would advertise for a firm using CCNA procedures to procure a Design-Builder to be managed by a City Project manager.

c. What direct services will be provided to citizens by the appropriation project?

A completed design, specifications and permitting package, and construction of roadway improvements. This project will provide a safe roadway for Tampa's residents and visitors. Currently, Azeele street is one of the most deadly roadways in the City of Tampa.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Tampa's residents and visitors. Tampa's population is estimated at over 387,000 and is rapidly growing. In addition, Tampa receives over 24 million visitors per year. It is crucial that these populations are able to get around Tampa safely, which this project will help ensure.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project is expected to result in a significant reduction in the number of traffic crashes along Azeele Street, particularly fatal and life altering injury crashes, and crashes involving bicyclists and pedestrians. The city will conduct a thorough before and after analysis to calculate the reduction in crashes as a result of this important projects.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

15. Requester Contact	t Informati	ion		
a. First Name	lan		Last Name	Whitney
b. Organization	City of Ta	птра		
c. E-mail Address	ian.whitn	ian.whitney@tampa.gov		
d. Phone Number	(813)274	-8016	Ext.	
16. Recipient Contact	Information	on		
a. Organization	City of Ta	ітра		
b. Municipality and	d County	Hillsborough		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Jane		Last Name	Castor



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e. E-mail Address	jane.castor@tampa.gov	
f. Phone Number	(813)274-8251	

17. Lobbyist Contact Information

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