

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2158

1. Project Title	Aerospace Man	ufacturing REACH	-l Center			
•	_	THE REPORT OF THE PROPERTY OF	1 Octives			
2. Senate Sponsor	Gayle Harrell					
3. Date of Request	12/15/2023					
4. Project/Program D	escription					
in the region presen	its a major threat to ursue economic de	the stability and s velopment opport	support of major aircra unities for more full air	ft manufacturing and	assemblers and painters I maintenance. Martin Benefits include	
5. State Agency to re	ceive requested fo	unds Depart	ment of Education			
State Agency conta	acted? No					
6. Amount of the Non	recurring Reques	t for Fiscal Year	2024-2025			
Type of Funding			Am	ount		
Operations				2,355,008		
Fixed Capital Outlay				370,000		
Total State Funds	Requested		2,725,008			
7. Total Project Cost	for Fiscal Year 202	24-2025 (includin	g matching funds av	ailable for this proj	ect)	
Type of Funding			Amount	Percentage		
Total State Funds R	Requested (from qu	estion #6)	2,725,008	49%		
Matching Funds						
Federal			(1	
State (excluding the amount of this request)			2,800,000		1	
	Local					
Other			(0%		
Total Project Cost	s for Fiscal Year 2	024-2025	5,525,008	100%		
8. Has this project pr	eviously received	state funding?	No			
Fiscal Year	Am	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	A			
9. Is future funding li	kely to be request	ed?	Yes		•	
_					1	
a. If yes, indicate r	ionrecurring amou	ınt per year.	1,000,000			
b. Describe the so	urce of funding th	at can be used ir	n lieu of state funding	j.	-	
Local funding, priv	ate funding					
10. Has the entity req	westing this proje	ect received any f	ederal assistance re	lated to the COVID-	19 pandemic?	
No No	acoung uno proje	or received any i			To pariaonilo:	
If yes, indicate the	amount of funds	received and wh	at the funds were us	ed for.		



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?	

Planning	Design	(•) Construction	O N/A		
b. Is the project '	'shovel ready" ((i.e permitted)?		No	
c. What is the es		1/1/24			
d. What is the es	timated comple	tion date of construc	tion?	1/1/24	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Martin County owns the land and buildings of the center and will partner with Indian River State College for programming.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Building Study and Training Consultant	20,000
Operational Costs: Other		
Salary and Benefits	Cost of trainers and trainees \$3,230/per person trained in fiscal year 2024-25	1,980,008
Expense/Equipment/Travel/Supplies/ Other	Practical tools and fixtures to aid in production simulation. Travel expenses to enhance the training experience and understand the importance of quality and skills.	355,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Renovation of workshop to expand training curriculum and skills in assembly, sealing, quality training.	370,000
Total State Funds Requested (m	ust equal total from question #6)	2,725,008

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The shortage of skilled aircraft assemblers and painters in the region presents a major threat to the stability and support of major aircraft manufacturing and maintenance. Martin County intends to pursue economic development opportunities for more full aircraft manufacturing. Benefits include opportunity for steady employment and mitigates economic shortfalls. More training will benefit the economy and families.

b. What activities and services will be provided to meet the intended purpose of these funds?



d. First Name

Ted e. E-mail Address tastolfi@mceconomy.org

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rvices will	be provided to	citizens by t	he appro	priation projec	et?	
for Martin	and Saint Lucie					
get populat	tion served by t	this project?	How mai	ny individuals	are expected to	be served?
ege, at risk	youth, and the e	conomically	disadvanta	aged.		
pected ben	efit or outcome	e of this proj	ect? Wha	t is the method	dology by which	this outcome will
ng of skilled the local ec	trades and part	nering with hi e measured b	igh school by data fro	s, the state can	allow people the he region.	option to stay in the
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sufficient n	umber of skilled	am to meet th aircraft asse	e establis mblers, se	hed deliverable erves as a pena	s ad performance Ity for non-complia	measures, such as ance and ensures
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Thierry		Last Name	Despres			
Daher						
tdespres	@us.daher.com					
(772)220-	-5483	Ext.				
Informatio	on					
REACH C	Center- Economi	ic Council of I	Martin			
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	rvices will nancial suppler Martin atable employet populate ege, at risk appected ben ag of skilled the local econgested per t deliverab ata of the fursufficient in the se of taxpay at Informatic Thierry Daher tdespress (772)220- talliformatic REACH (County) d County rpe (c)(3) c)(4)	rvices will be provided to nancial support to the comp for Martin and Saint Lucie table employment base. get population served by the ege, at risk youth, and the effected benefit or outcome and of skilled trades and part the local economy. It can be suggested penalties that the t deliverables or performate at a of the funds if the progra sufficient number of skilled se of taxpayer dollars. Et Information Thierry Daher tdespres@us.daher.com (772)220-5483 EInformation REACH Center- Economic County d County Martin rpe (c)(3) c)(4)	rvices will be provided to citizens by the provided to counties. The provided the counties of the counties of the project? The provided the project of the projec	nancial support to the company to help cover the company to Martin and Saint Lucie Counties. The economitable employment base. get population served by this project? How make the population served by this project? How make the population served by this project? What the project is sufficient or outcome of this project? What the local economy. It can be measured by data frow the local economy the local econo	rvices will be provided to citizens by the appropriation project nancial support to the company to help cover the cost of up-skilling for Martin and Saint Lucie Counties. The economic impact through table employment base. get population served by this project? How many individuals age, at risk youth, and the economically disadvantaged. Dected benefit or outcome of this project? What is the method age of skilled trades and partnering with high schools, the state can the local economy. It can be measured by data from collected in the local economy. It can be measured by data from collected in the local economy. It can be measured by data from collected in the deliverables or performance measures provided for the contact of the funds if the program to meet the established deliverable sufficient number of skilled aircraft assemblers, serves as a penase of taxpayer dollars. It Information Thierry Last Name Despres Daher tdespres@us.daher.com (772)220-5483 Ext. Information REACH Center- Economic Council of Martin County d County Martin Martin Mee Col(3) c)(4)	rvices will be provided to citizens by the appropriation project? nancial support to the company to help cover the cost of up-skilling assemblers and for Martin and Saint Lucie Counties. The economic impact throughout the communitable employment base. get population served by this project? How many individuals are expected to be age, at risk youth, and the economically disadvantaged. Dected benefit or outcome of this project? What is the methodology by which age of skilled trades and partnering with high schools, the state can allow people the the local economy. It can be measured by data from collected in the region. Integration of the funds if the program to meet the established deliverables ad performance are of taxpayer dollars. Information Thierry Last Name Despres Daher It despres@us.daher.com (772)220-5483 Ext. Information REACH Center- Economic Council of Martin County d County Martin Pope Accided the suppose of the contract of the county of the

Last Name Astolfi



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f. Phone Number	(772)288-1225
17. Lobbyist Contact I	nformation

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b. Firm Name

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