

LFIR # 2162

1. Proiect Title	St Petersburg College Manufacturing Lab
1. Project Title	St Petersburg College Manufacturing Lab

2. Senate Sponsor Ed Hooper

**3. Date of Request** 11/21/2023

#### 4. Project/Program Description

Funding in the amount of \$1 million to support the operational setup, building design costs, and renovation expenses for an existing underutilized building located in South St. Petersburg, with the aim of enhancing workforce development opportunities and empowering our community.

#### 5. State Agency to receive requested funds

Department of Education

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

#### 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	9%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	6,400,000	56%
Local	4,000,000	35%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	11,400,000	100%

#### 8. Has this project previously received state funding? No

Fiscal Year			Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

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a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No

If yes, indicate the amount of funds received and what the funds were used for.



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### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### **11. Status of Construction**

a. What is the current phase of the project?

Planning Obesign Oconstruction N/A

o. Is the	project	"shovel	ready"	(i.e	permitted)?	
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- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?

No	
2026	
9 months from st of construction	art

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

St. Petersburg College (public state college)

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction design and renovation for the automation and robotics lab at the Midtown campus in South St. Petersburg	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Current predictions are that 2.1 million manufacturing jobs could go unfilled by 2030 due to the lack of a skilled manufacturing workforce. As a major economic driver, supporting the talent pipeline of the manufacturing industry is paramount, especially in the region's targeted industry clusters of aviation/aerospace/defense, microelectronics, and medical technologies. St. Petersburg College aims to provide the hands-on training needed to help meet industry demands and create economic mobility.

#### b. What activities and services will be provided to meet the intended purpose of these funds?



Florida is quickly becoming a global hub for semiconductor manufacturing in the space and defense industries. We are third in the nation for semiconductor establishments and have the fifth largest footprint for semiconductor manufacturing. Florida is also home to 20,000+ manufacturing companies, accounting for five percent of our Gross State Product.

#### c. What direct services will be provided to citizens by the appropriation project?

Jobs and job training. This lab will provide the hands on training for high demand, high wage critical needs job.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless, At-risk youth, high school students, college students, formerly incarcerated persons. More than 1000

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expanded workforce training certifications, stackable credentials, completers. Will be measured using student success, data validation and performance tracking.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of state funds

#### 15. Requester Contact Information

a. First Name	Tonjua		Last Name	Williams	
b. Organization	St. Petersburg College				
c. E-mail Address	williams.te	onjua@spcollege	e.edu		
d. Phone Number	(727)341-	-3241	Ext.		
16. Recipient Contact	6. Recipient Contact Information				
a. Organization	St. Peters	sburg College			
b. Municipality and	b. Municipality and County Pinellas				
c. Organization Ty	c. Organization Type				
□For Profit Entity	□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
□Local Entity	□Local Entity				
☑University or Co	☑University or College				
□Other (please specify)					
d. First Name	Tonjua		Last Name	Williams	
e. E-mail Address	williams.te	onjua@spcollege	e.edu		
f. Phone Number	(727)341-	-3241			

17. Lobbyist Contact Information



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