



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2169

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funding will directly support community events, educational programs, and initiatives in minority communities to dispel distrust around organ donation. It will also enable the development of a school-based curriculum, offering direct education on organ donation, donor statistics, and prevention of organ damage. This approach serves citizens by fostering awareness, education, and active participation in organ donation.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	450,000
Fixed Capital Outlay	0
Total State Funds Requested	450,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450,000	90%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	10%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary for project head.	36,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Traveling costs, supplies for outreach efforts, event costs, teacher initiatives.	14,000
Consultants/Contracted Services/Study	Curriculum building, data analysis, implementation throughout schools, pilot project expenses.	400,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		450,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Our goal is to bridge the gap between minority communities and the healthcare system by addressing distrust around organ donation, and secondly, to establish a school-based curriculum fostering awareness and education on organ donation, donor statistics, and prevention of organ damage. Overall, the project aims to promote informed citizenship, increase organ donation participation, and reduce disparities among minority communities.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Our outreach initiatives focus on educating students and adults about organ donation and organ damage prevention. Using a dual approach, we integrate organ donation education into key school courses and bridge the gap between minority communities and healthcare. This dedicated effort combats distrust, promoting understanding of organ donation as well as organ damage prevention.

c. What direct services will be provided to citizens by the appropriation project?

The funding will directly support community events, educational programs, and initiatives in minority communities to dispel distrust around organ donation. It will also enable the development of a school-based curriculum, offering direct education on organ donation, donor statistics, and prevention of organ damage.

d. Who is the target population served by this project? How many individuals are expected to be served?

Under-represented communities and Florida public school students, grades sixth through ninth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project aims to elevate organ donation awareness, fostering heightened participation, reduced skepticism, and effective organ damage prevention. Our minority outreach success will be gauged by evaluating event participation, the percentage surge in organ donor registrations within targeted minority communities and assessing public opinion on organ donation. Additionally, student comprehension and behavioral shifts will be meticulously measured through pre- and post-curriculum evaluations, ensuring a substantive impact on organ donation education and prevention of organ damage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard Contract Penalties

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number