

Operations

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2183

300,000

300,000

1. Project Title	1 Voice Pediatric Cancer	Foundation	
2. Senate Sponsor	Ed Hooper		
3. Date of Request	12/12/2023		
4. Project/Program De	scription		
Foundation provides Children's Hospital, S	emotional, educational and St. Josephs Children's Hosp	nization that services children who are suffering from I financial support to pediatric cancer families treate oital and Tampa General Hospital. Voice Foundatio h, Manatee and Sarasota Counties.	ed at John Hopkins All
5. State Agency to rec	eive requested funds	Department of Health	
State Agency contact	cted? Yes		
6. Amount of the Nonro	ecurring Request for Fisc	al Year 2024-2025	
Type of Funding		Amount	1

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	300.000	100%

8. Has this project previously received state funding?

Yes

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2023-24	0	225,000	1468	No	

	9.	Is	future	funding	likelv	to be	requested?
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Yes

a. If yes, indicate nonrecurring amount per year.

300,000

b. Describe the source of funding that can be used in lieu of state funding.

The organization continues to bolster its private fundraising efforts and would seek separate grant funding.

10	Has the ent	ity requesting	this project i	received any	, fadaral ac	eistanca r	alated to th	△ COVID-10	nandamic
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Yes	



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

1 Voice Foundation received two ppp loans for \$15,700 (\$31,400 total). These monies were used for the "Helping Hands" program offering financial assistance Financial requests were submitted to the 1 Voice Foundation by hospital social workers with a copy of the bill/invoice. Assistance was capped at \$500/per request and the third party was paid directly.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

á	a. What is the cui	rrent phase of t	he project?						
	Planning	O Design	Construction	O N/A					
ı	o. Is the project "	shovel ready" ((i.e permitted)?		No				
(. What is the est	imated start da	te of construction?						
(d. What is the est	timated comple	tion date of construct	tion?					
12.	List the owners relationship bet	of the facility to ween the owne	o receive, directly or i rs of the facility and t	ndirectly he entity	,, any fixed	l capital	outlay fu	nding. Includ	e the

13. Details on how the requested state funds will be expended

Spending Category	Amount	
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Staff salaries for the tutoring program and teacher addition for the acadamy. This includes the full-time staff professional	55,000
Expense/Equipment/Travel/Supplies/ Other	Expansion of existing programming for children and families suffering for pediatric cancer. 1 Voice Foundation offers over 15 family support programs which include everything from assistanceto pediatric care families with medical copays and basic needs (gas, food, rent, utilities) and everything in betweem. Beyond these family and child centric assistance program, the 1 Voice Foundation offers the Voices of Angels Bereavement Program in addition to reseach projects conducted by the Foundation.	245,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	300,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal to be achieved with this funding is to expand our reach in servicing Florida children and their families who are affected by pediatric cancer. The funds will go specifically to provide resources and alleviate the financial burdens that are associated with this horrible disease.

b. What activities and services will be provided to meet the intended purpose of these funds?

1 Voice Foundation works directly with licensed pediatric healthcare professionals (Tampa General, Johns Hopkins All Children's Hospital, St. Josephs Children's Hospital and Moffitt's Adolescent Program) and families to provide needed funding and other support services to alleviate the overall burden caused by the illness. Families receive funding assistance through the "Helping hands" program within the 1 voice foundation.

c. What direct services will be provided to citizens by the appropriation project?

Florida Families will be provided emotional, educational and financial assistance for pediatric cancer families. Operations for the many programs for patients and their families under the 1 Voice academy: Programs and resources to include Support groups, bereavement services, financial assistance, equine therapy, tutoring, toddler program, and siblings program among others.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are the children and families undergoing cancer treatment. 1 Voice has currently serviced nearly 800 families. We expect this trend to continue as we are able to enhance our 20 programs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The target population served by this project are the children and families undergoing cancer treatment. 1 Voice has currently serviced nearly 800 families. We expect this trend to continue as we are able to enhance our 20 programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

For failure to meet the deliverables or performance standards, 1 Voice will forego a percentage of funding until the time the deliverables are met.

. Requester Contact	t Information	_	
a. First Name	Mary Ann	Last Name	Massolio
b. Organization	1 Voice Foundation		
c. E-mail Address	Maryannmassolio@yaho	o.com	
d. Phone Number	(813)787-3042	Ext.	
. Recipient Contact	Information		
a. Organization	1 Voice Foundation		
b. Municipality and	d County Hillsborough		
c. Organization Ty	pe		
□For Profit Entity			
☑Non Profit 501(d	c)(3)		



17.

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□Non Profit 501(c)(4)									
□Local Entity	□Local Entity								
□University or Co	□University or College								
□Other (please sp	pecify)								
d. First Name	Mary Ann	Last Name	Massolio						
e. E-mail Address	Maryannmassolio@yahoo.com								
f. Phone Number	(813)787-3042								
_obbyist Contact Information									
a. Name	Jennifer H Ashton								
b. Firm Name	Ashton Advocacy Consulting, LLC.								
c. E-mail Address	Jennifer@Ashton-Advocacy.com								
d Phone Number	(0.41)773_2112								