



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2198

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is for the purchase of two VAC trucks to help municipal staff in their efforts to keep the Village's drainage systems free of debris and clogage, preventing sanitary sewer overflow, and mitigating potential environmental incidents.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	600,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$109,000 - FDLE CESF for law enforcement and equipment; \$524,500 - Miami-Dade CARES for law enforcement, emergency supplies, and resident financial support; \$4 million - ARPA for COVID relief, stormwater management, broadband, and small business support (2022).

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of two VAC trucks.	300,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose to be achieved by the requested funds is the purchase of two VAC trucks.

b. What activities and services will be provided to meet the intended purpose of these funds?

Village will purchase two VAC trucks using the requested funds.

c. What direct services will be provided to citizens by the appropriation project?



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Village staff will use VAC trucks to keep drainage systems free of debris and clogage, preventing sanitary sewer overflow, and mitigating potential environmental incidents.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the general population of North Bay Village. Given that the population of North Bay Village is just over 8,000 residents, it is fair to assume this Emergency and Municipal Complex will serve approximately 15,000 residents including several thousand that visit relatives and businesses in the municipality.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Potential reduction in sanitary sewer overflow occurrences. Amount of debris removed can be weighed to show improvement in maintenance of drainage systems.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The agency will not be reimbursed for project activities that do not meet the deliverables or performance measures.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?