

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2219

1. Project Title	Branford Water Line Looping and Elevated Water Storage Tank Project				
2. Senate Sponsor	Corey Simon				
3. Date of Request	12/06/2023				
4. Project/Program Do	•	peina reauested for	r the construction and	associated material	s to construct a 75,000
gallon water storage serve the residents	e tank and a 4,000 L	.F 8' water line loop	p with associated wate	r meter replacemer	nts and reconnections to
5. State Agency to re	ceive requested fu	nds Departm	nent of Environmental	Protection	
State Agency conta	acted? Yes				
6. Amount of the Non	recurring Request	for Fiscal Year 20	024-2025		
Type of Funding			Amo	unt	
Operations				0	
Fixed Capital Outlay	/			900,000	
Total State Funds	Requested			900,000	J
7. Total Project Cost f	or Fiscal Year 202	4-2025 (including	matching funds ava	ilable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds Requested (from question #6)			900,000	100%	
Matching Funds					
Federal	Federal			0%	
State (excluding the amount of this request)			0	0%	
Local			0	0%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 20	24-2025	900,000	100%	
8. Has this project pro	eviously received	state funding?	No		
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future funding lil	kely to be requeste	ed?	No		
a. If yes, indicate n	onrecurring amou	nt per year.			
b. Describe the so	urce of funding tha	at can be used in	lieu of state funding.		
					J
10. Has the entity req	uesting this projec	ct received any fe	deral assistance rela	ted to the COVID-	19 pandemic?
Yes		-			
If yes, indicate the	amount of funds i	received and wha	t the funds were use	d for.	



11. Status of Construction

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The Town of Branford received American Rescue Plan Act in the amount of \$366,625.00 . We have used these funds to purchase sewer pumps.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

	a. What is the cur	rrent phase of th	ne project?			
	Planning	O Design	O Construction 0	N/A		
b. Is the project "shovel ready" (i.e permitted)?				No		
c. What is the estimated start date of construction?				10/25/24		
d. What is the estimated completion date of construction?				? 10/26/27		
12.			o receive, directly or indires of the facility and the e		pital outlay funding. Include t	he
	Town of Branfor	d				

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The requested funds will be used for the construction of a 75,000 gallon water storage tank and a 4,000 LF 8' water line loop with associated water meter replacements and reconnection	900,000
Total State Funds Requested (m	ust equal total from question #6)	900,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this project is to provide safe and reliable water service to Branford residents and to promote economic development. The proposed water line loop and storage tank will help to improve water quality, increase redundancy in the system, and allow for improved fire protection. It will also allow for increased capacity to accommodate economic growth within the town's utility service area.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The requested funds will be used for the construction of a 75,000 gallon water storage tank and a 4,000 LF 8' water line loop with associated water meter replacements and reconnection

c. What direct services will be provided to citizens by the appropriation project?

Upon completion of the project, Branford residents will be provided with safer and more reliable water for potable use and fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the entire Town of Branford/community. The project will serve 401-800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit or outcome of this project is a reduction of the risk for contaminated drinking water due to the elimination of water line dead ends which will be achieved by water line looping. Also, the water tank will improve water reliability and pressure, to be measured by the increase in water pressure for the water system and the increased number of residents that have access to fire protection.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding for the project will be returned if the project deliverables are not completed

15. Requester Contact Information				
a. First Name	Ken		Last Name	Saunders
b. Organization	Council President for Town of Branford			
c. E-mail Address	k.saunders@townofbranford.net			
d. Phone Number	(386)590-6923 Ext.			
16. Recipient Contact Information				
a. Organization	Town Clerk for Town of Branford			
b. Municipality and	b. Municipality and County Suwannee			
c. Organization Type				
□For Profit Entity	fit Entity			
□Non Profit 501(c	c)(3)			
□Non Profit 501(c	Ion Profit 501(c)(4)			
□Local Entity	□Local Entity			
□University or College				
☑Other (please specify) Municipality				
d. First Name	Aleshia		Last Name	Terry
e. E-mail Address	ess clerk@townofbranford.net			
f. Phone Number	per (386)935-1146			



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17. Lobbyist Contact I	nformation				
a. Name	None				
b. Firm Name	None				
c. E-mail Address					
d. Phone Number					
•	e the questions below for Water Projects only.				
☐ Waste Water R	evolving Loan				
□ Drinking Water	Revolving Loan				
☐ Small Commun	□ Small Community Wastewater Treatment Grant				
Other (please s funds to repay	$\ensuremath{\square}$ Other (please specify) The Town applied for SRF funding, but had to withdraw it due to lack of funds to repay the loan.				
□ N/A					
19. What is the popula	tion economic status?				
☑ Financially Disa	advantaged Community (ch. 62-552, F.A.C)				
☑ Financially Disa	advantaged Municipality (ch. 62-552, F.A.C)				
☐ Rural Area of E	conomic Concern				
☑ Rural Area of O	pportunity (s. 288.0656, Florida Statutes)				
□ N/A					
20. What is the status	of construction?				
The project is in the	ne planning stages				
21. What percentage of	of the construction has been completed?				
0%					
22. What is the estima	ted completion date of construction?				
October 26, 2027					