

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR # 2221** 

	•	nonrecurring amou urce of funding tha		in lie	eu of state funding.	
9. Is	future funding li	kely to be requeste	ed?		No	
	Fiscal Year (yyyy-yy)	Recurring	Nonrecurring		Specific Appropriation #	Vetoed
8. Ha		eviously received		•	No	
To	otal Project Cost	s for Fiscal Year 20	024-2025		500,000	100%
0	ther				0	0%
Lo	ocal				0	0%
St	ate (excluding the	amount of this requ	uest)		0	0%
	ederal				0	0%
	atching Funds	toquested (nom que	σιστι πο)		300,000	10076
_	/pe of Funding	Requested (from que	estion #6)		<b>Amount</b> 500,000	Percentage
. To	tal Project Cost	for Fiscal Year 202	4-2025 (includ	ing n	natching funds ava	ilable for this pro
To	otal State Funds	Requested				500,000
Fi	xed Capital Outlag	<i>y</i>				500,000
	perations					C
Ty	pe of Funding				Amo	unt
3. An	nount of the Non	recurring Request	for Fiscal Yea	r 202	24-2025	
St	ate Agency conta	acted? No	<u> </u>			
5. St	ate Agency to re	ceive requested fu	nds Depa	artme	ent of Commerce	
T be	he construction of used to improve	soccer/football field the health and wellr	d at Hatch Park ness of area yo	for a uth ir	rea recreational spor the community of B	ts programs. The sranford.
4. Pr	oject/Program D	escription				
3. Da	ate of Request	12/06/2023				
2. Se	enate Sponsor	Corey Simon				
i. Pr	oject Title	Town of Branford Hatch Park Soccer/Football Field				



11. Status of Construction

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The Town of Branford received American Rescue Plan Act in the amount of \$366.625.00. These funds were used to purchase sewer pumps.

#### Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the cu	irrent phase of t	ne project?			
<ul><li>Planning</li></ul>	ODesign	OConstruction N/A	4		
b. Is the project	"shovel ready" (	(i.e permitted)?	No		
c. What is the es	timated start da	te of construction?	07/01/2024		
d. What is the es	timated comple	tion date of construction?	07/01/2027		
		o receive, directly or indirects of the facility and the ent		al outlay funding. Inc	lude the
The Town of Br	anford owns the	property.			
13. Details on how	the requested st	ate funds will be expended			
Sponding Catog	orv.		Description		Amount

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Spending Category	Description	Amount		
Administrative Costs:	Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Construction of soccer and football field at Hatch Park in Branford, Florida.	500,000		
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 500,000			

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The construction of soccer/football field at Hatch Park for area recreational sports programs. The soccer/football field will be used to improve the health and wellness of area youth and families in the community of Branford, and support the growth within our town.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The soccer/football field will provide a place for youth to come together and learn the fundamentals of the games and teamwork. The project will provide families with a place to enjoy the outdoors and recreational activities.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide a place for our youth and community a place for our youth programs to grow and expand with the influence of new residents in our community. It will also benefit the town as a draw for families to establish themselves within our town.

d. Who is the target population served by this project? How many individuals are expected to be served?

Expected to serve south end of Suwannee County, west side of Lafayette County and north west side of Gilchrist County with a target population around 800 or more families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to improve physical health and enrich the community. The youth and adults will have access to the fields and programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Evaluation of contract and stringent improvement plan should there be a need.

Requester Contact Information					
a. First Name	Ken	Last Name	Saunders		
b. Organization	Council President f	or Town of Branford	b		
c. E-mail Address	k.saunders@towno	fbranford.net			
d. Phone Number	(386)590-6923	Ext.			
Recipient Contact	Information				
a. Organization	Town Clerk for Tow	n of Branford			
b. Municipality and	County Suwanne	ee			
c. Organization Ty	oe				
□For Profit Entity					
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
□Local Entity					
□University or College					
☑Other (please specify) Municipality					
d. First Name	Aleshia	Last Name	Terry		
e. E-mail Address	clerk@townofbranf	ord.net			
f. Phone Number (386)935-1146					



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17.	Lobby	yist	<b>Contact</b>	Informa	tion
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a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	