

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR # 2224** 

1. Project Title	Suwannee Cou	Suwannee County Emergency Communications System					
2. Senate Sponsor	Corey Simon						
•							
3. Date of Request	. Date of Request 12/06/2023						
4. Project/Program	Description						
Install a county-v communications	vide emergency comr across multiple depar	nunication system tments and agend	n with embedded interop cies.	perability standards	and functions to enable		
5. State Agency to	receive requested for	unds Depart	tment of Management S	Services			
State Agency co	ntacted? No						
6. Amount of the No	onrecurring Reques	t for Fiscal Year	2024-2025				
Type of Funding			Amo	Amount			
Operations				3,000,000			
Fixed Capital Out				0			
<b>Total State Fund</b>	s Requested			3,000,000			
7. Total Project Cos	st for Fiscal Year 202	24-2025 (includin	ng matching funds ava	ilable for this proj	ect)		
Type of Funding			Amount	Percentage			
	Requested (from qu	estion #6)	3,000,000	100%			
Matching Funds							
Federal			0	0%			
State (excluding the amount of this request)			0	0%			
Local			0	0%			
Other			0	0%			
Total Project Co	sts for Fiscal Year 2	024-2025	3,000,000	100%			
8. Has this project	previously received	state funding?	No				
Fiscal Year	Am	Amount		Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
		10	<b>.</b>				
9. Is future funding	likely to be request	ea?	No		1		
a. If yes, indicate	e nonrecurring amou	unt per year.					
b. Describe the	source of funding th	at can be used in	n lieu of state funding.				
					1		
10. Has the entity r	equesting this proje	ect received any	federal assistance rela	ted to the COVID-	19 pandemic?		
Yes							
	he amount of funds	received and wh	nat the funds were use	d for			
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11. Status of Construction

14. Program Performance

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

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N/A

No

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\$16.6M -Public health protection, public safety reimbursement, road construction, and utility infrastructure expansion.

Construction

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

3. Details on how the requested state funds will be expended					
Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits					
Other Salary and Benefits					
Expense/Equipment/Travel/Supplies/ Other					
Consultants/Contracted Services/Study					
Operational Costs: Other					
Salary and Benefits					
Expense/Equipment/Travel/Supplies/ Other	Install a county-wide emergency communication system with embedded interoperability standards and functions to enable communications across multiple departments and agencies.	3,000,00			
Consultants/Contracted Services/Study					
Fixed Capital Construction/Major	or Renovation:				
Construction/Renovation/Land/ Planning Engineering					
Total State Funds Requested (m	nust equal total from question #6)	3.000.00			

b. What activities and services will be provided to meet the intended purpose of these funds?

Install a county-wide emergency communication system with embedded interoperability standards and functions to

a. What specific purpose or goal will be achieved by the funds requested?

enable communications across multiple departments and agencies.



d. First Name

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Install communication components and configure system to have optimum portable coverage across the county; test all facets of communication capabilities; and insert system into active use.

c. What direct services will be provided to citizens by the appropriation project?

Facilitates first responder communications to ensure safety of responders and general public; and enable efficient communication across all areas of Suwannee County.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors within Suwannee County.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
- 1. Facilitates first responder communications to insure safety of responders and general public. As measured by system testing in all grid sections of the county for full communications coverage.
- 2. Enable efficient communication across all parts/areas of Suwannee County. As measured by response to 911 service calls
- 3. Establish interoperable communication between and among departments and agencies during normal operations and emergency events of all types. As measured by communications test across departments and other agencies or entities within the county.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All funding would be returned for incomplete deliverables. 15. Requester Contact Information Last Name | White a. First Name Franklin Suwannee County Board of County Commissioners b. Organization c. E-mail Address | commissioner5@suwcountyfl.gov d. Phone Number (386)249-1738 Ext. 16. Recipient Contact Information a. Organization Suwannee County Board of County Commissioners b. Municipality and County | Suwannee c. Organization Type □For Profit Entity □Non Profit 501(c)(3) □Non Profit 501(c)(4) ☑Local Entity □University or College □Other (please specify)

Last Name | Scott



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**LFIR # 2224** 

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#### 17. Lobbyist Contact Information

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