

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2230

1. Project Title	Dalkeith Volunteer Fire Departm	nent Tanker Fire Appar	atus		
2. Senate Sponsor	Corey Simon				
3. Date of Request	12/06/2023				
4. Project/Program D	escription				
fiscally restrained si constrained small colder and require a	teer Fire Department (DVFD) is in remall rural county and DVFD has an bunty, Dalkeith VFD will never be a lot of repairs and maintenance whice and have only one older fire engine	annual operating budg ble to purchase a new ch is also very taxing or	et of approximately \$ fire apparatus. DVFD n their budget. DVFD	21,000. In a fiscally 's current fire trucks are currently does not have	
5. State Agency to re	ceive requested funds Depart	artment of Financial Se	rvices		
State Agency conta	acted? Yes				
6. Amount of the Non	recurring Request for Fiscal Yea	r 2024-2025			
Type of Funding		An	nount		
Operations			600,000		
Fixed Capital Outlag	У		0)	
Total State Funds	Requested		600,000		
. Total Project Cost	for Fiscal Year 2024-2025 (includ	ing matching funds a	vailable for this proj	ject)	
Type of Funding		Amount	Percentage		
Total State Funds F	Requested (from question #6)	600,00	0 100%	<u>)</u>	
Matching Funds			T		
Federal			0%	7	
	e amount of this request)		0 0%	7	
Local			0 0%	7	
Other			0 0%		
Total Project Cost	s for Fiscal Year 2024-2025	600,00	0 100%		
3. Has this project pr	eviously received state funding?	No			
Fiscal Year	Amount	Specific	Vetoed		
(уууу-уу)	Recurring Nonrecurring	ng Appropriation #			
9. Is future funding li	kely to be requested?	No			
a. If yes, indicate r	onrecurring amount per year.				
b. Describe the so	urce of funding that can be used	in lieu of state fundin	a.		
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	uesting this project received any	y federal assistance re	elated to the COVID-	-19 pandemic?	
Yes					



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

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600.000

600,000

If yes, indicate the amount of funds received and what the funds were used for.

\$6,996,367.63 used for rental and mortgage assistance, emergency medical services and equipment, emergency management, small business assistance, payroll, public health & safety, medical expenses, public health expenses, government services, etc.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

	b. Is the project "shovel ready" (i	.e permitted)?			
c. What is the estimated start date of construction?					
	d. What is the estimated complet	ion date of construction?			
12	List the owners of the facility to relationship between the owner			al outlay funding.	Include the
13	. Details on how the requested sta	ate funds will be expended			
13	Details on how the requested sta	ate funds will be expended	Description		Amount
13	·	ate funds will be expended			Amount
13	Spending Category	ate funds will be expended			Amount
13	Spending Category Administrative Costs: Executive Director/Project Head	ate funds will be expended			Amount
13	Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits	ate funds will be expended			Amount

N/A

14. Program Performance

Planning Engineering

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Salary and Benefits

Consultants/Contracted Services/Study

Other

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

Florida State Contract.

A new Tanker Fire Apparatus will assist the Dalkeith VFD with the ability to provide a better service to the citizens and visitors of Gulf County, specifically to the Dalkeith Community in northern Gulf County.

A new 2000+ gallon tanker fire apparatus would be purchased from

b. What activities and services will be provided to meet the intended purpose of these funds?



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