

LFIR # 2235

2. Senate Sponsor Corey Simon

3. Date of Request 12/07/2023

4. Project/Program Description

The Jefferson County Historic Courthouse was built in 1908. Through the years the County has made various updates and improvements to the building, and it still functions as the County Courthouse still holding court daily and the various functions of a courthouse. After Hurricane Idalia, we realized just how much work it truly needed. The roof and basement of the courthouse both had water large amounts intrusion. I have attached the full project scope, which not only remedies the water intrusion but also addresses other various needs of the courthouse. The County and the Office of Court Administration Circuit 2 are working together to see this project through to completion and would appreciate any assistance you can provide.

5. State Agency to receive requested funds

State Court System

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,325,100
Total State Funds Requested	1,325,100

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,325,100	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,325,100	100%

8. Has this project previously received state funding? No

Ν	0	

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state fund	ding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



Yes

If yes, indicate the amount of funds received and what the funds were used for.

Funding was initially recieved for improvements to County facilities to protect the empoyees and citizens when they entered and were doing business in the county offices/buildings. No additional funds have been recieved.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

11. Status of Construction

O Planning

a.	What	is tl	he curr	ent phas	e of the	project?
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b. Is the project "shovel ready" (i.e permitted)?

🔘 Design

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

🔿 N/A

Yes

2/1/2024

12/31/2025

This facility is owned by the tax payers of the Jefferson County and maintained through the Board of County Commissioners.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	none, the County will not be charging any adminstrative costs only the cost of construction.	
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/ Other	n/a	0
Consultants/Contracted Services/Study	The County fronted the cost of the architectual drawing in order to have a project that was ready once funded.	0
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/ Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	1325100, these plans will be attached for your reference	1,325,100
Total State Funds Requested (m	ust equal total from question #6)	1,325,100

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



Should Jefferson County recieve funding for this project, we would first mitigate all water intrusion. As this is an active courthouse, we need to ensure the safety of the citizens and the general public. Once this has been acheived, we will make the other necessary improvements to preserve and stablize this historic structure.

b. What activities and services will be provided to meet the intended purpose of these funds?

The architectual drawings have been completed. Once the project has been awarded, a contractor will be competitively bid and construction will commence.

c. What direct services will be provided to citizens by the appropriation project?

The award of these funds would ensure the safety of the public that enter the building.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit all citizens and employees that utilize the courthouse services.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is a healthy safe work environment for Court employees, but the general public as well. Jefferson County prides itself in its history. This means that we need to ensure the preservation of buildings like the Courthouse.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The State should require the funds back from the County should the project not commence.

15. Requester Contact Information

a. First Name	Shannon	Last Name	Metty
b. Organization	Jefferson County		
c. E-mail Address	smetty@jeffersoncountyfl.	.gov	
d. Phone Number	(850)342-0223	Ext.	

16. Recipient Contact Information

a. Organization Jefferson County Board of County Commissioners

b. Municipality and County Jefferson

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College

□Other (please specify)



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d. First Name	Shannon	Last Name	Metty
e. E-mail Address	smetty@jeffersoncountyfl.	gov	
f. Phone Number	(850)342-0223		

17. Lobbyist Contact Information

a. Name	None
b. Firm Name	
c. E-mail Address	
d. Phone Number	