

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR # 2255** 

| 1. Project Title                             | Liberty County High School Fieldhouse/Vocational Allied Health Building  |                  |   |  |   |  |
|--|--|------------------|---|--|---|--|
| 2. Senate Sponsor                            | Corey Simon  |                  |   |  |   |  |
| 3. Date of Request                           | 12/08/2023   |                  |   |  |   |  |
| 4. Project/Program Des                       | cription   |                  |   |  |   |  |
| Donations from local by vanished and the mon | uilding of the new Liberty Count<br>pusinesses were obtained and weey ran out and the building has<br>pose building; Allied Health Voo | vith the<br>been | e help of inmate labor<br>sitting vacant and un | r, the building was used for 11 years. | dried in. Donations Our desire is to make |  |
| 5. State Agency to rece                      | ive requested funds Dep  | artme            | ent of Education                                |  |   |  |
| State Agency contact                         |  |                  |   |  |   |  |
| 6. Amount of the Nonre                       | curring Request for Fiscal Ye  | ar 202           | 24-2025   |  |   |  |
| Type of Funding                              |  |                  | Amoi  | unt                                    |   |  |
| Operations                                   |  |                  |   | 0                                      |   |  |
| Fixed Capital Outlay                         |  |                  | 985,000   |  |   |  |
| <b>Total State Funds Re</b>                  | equested   |                  | 985,000   |  |   |  |
| 7. Total Project Cost for                    | Fiscal Year 2024-2025 (includ  | ding r           | natching funds avai                             | lable for this proj                    | ect)                                      |  |
| Type of Funding                              |  |                  | Amount  | Percentage                             |   |  |
|  | Total State Funds Requested (from question #6)   |                  |   | 91%                                    |   |  |
| Matching Funds                               |  | 1                |   |  |   |  |
| Federal                                      |  |                  | 0   | 0%                                     |   |  |
| State (excluding the amount of this request) |  |                  | 0 0%  |  |   |  |
| Local  |  |                  | 100,000 9%                                      |  |   |  |
| Other  |  |                  | 0   | 0%                                     |   |  |
| <b>Total Project Costs f</b>                 | or Fiscal Year 2024-2025   |                  | 1,085,000                                       | 100%                                   |   |  |
| 8. Has this project prev                     | iously received state funding  | ?                | No  |  |   |  |
| Fiscal Year                                  | Amount   |                  | Specific  | Vetoed                                 |   |  |
| (уууу-уу)                                    | Recurring Nonrecurri   | ing              | Appropriation #                                 |  |   |  |
|  |  |                  |   |  |   |  |
| 9. Is future funding like                    | ly to be requested?  |                  | No  |  |   |  |
| a. If yes, indicate nor                      | nrecurring amount per year.  |                  |   |  |   |  |
| b. Describe the sour                         | ce of funding that can be used   | d in li          | eu of state funding.                            |  |   |  |
|  |  |                  |   |  |   |  |
| 10. Has the entity reque                     | esting this project received ar  | ny fed           | eral assistance rela                            | ted to the COVID-                      | 19 pandemic?                              |  |



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

ESSER dollars were received and used with addressing educational learning loss. Other ESSER dollars are being used for HVAC work for air purification.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

| a. What is the current phase of the project?         |          |                                |       |              |  |
|--|----------|--------------------------------|-------|--------------|--|
| Planning   | O Design | <ul><li>Construction</li></ul> | O N/A |              |  |
| b. Is the project "shovel ready" (i.e permitted)?    |          |                                |       | Yes          |  |
| c. What is the estimated start date of construction? |          |                                |       | July 1, 2024 |  |

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Liberty County Fieldhouse/Allied Health Building will be owned by the Liberty County School District and is on the campus of Liberty County High School in Bristol, FL. The funds received will come into the Liberty County School District and spent on the campus of Liberty County High School.

January 30, 2025

#### 13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

| Spending Category   | Description   | Amount  |  |  |  |
|---|---|---------|--|--|--|
| Administrative Costs:   |   |         |  |  |  |
| Executive Director/Project Head Salary and Benefits             |   | 0       |  |  |  |
| Other Salary and Benefits                                       |   | 0       |  |  |  |
| Expense/Equipment/Travel/Supplies/<br>Other                     |   | 0       |  |  |  |
| Consultants/Contracted<br>Services/Study                        |   | 0       |  |  |  |
| Operational Costs: Other  |   |         |  |  |  |
| Salary and Benefits   |   | 0       |  |  |  |
| Expense/Equipment/Travel/Supplies/<br>Other                     |   | 0       |  |  |  |
| Consultants/Contracted<br>Services/Study                        |   | 0       |  |  |  |
| Fixed Capital Construction/Major Renovation:                    |   |         |  |  |  |
| Construction/Renovation/Land/<br>Planning Engineering           | Completion and transition of a vacant building at Liberty County High School to a multipurpose vocational classroom during the school day and football fieldhouse during the season. This building is located near current vocational education buildings at LCHS. Through the addition of Allied Health Training for students at LCHS, the building's location near the athletic fields will be ideal. | 985,000 |  |  |  |
| Total State Funds Requested (must equal total from question #6) |   |         |  |  |  |

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The vacant building will be multipurpose in its usage, much like that of modern church buildings. It will be used as a classroom/training facility for Allied Health students during the school year while being used in the afternoon by the football team for a fieldhouse. The front of the building will be used for concessions. It is our goal to utilize our culinary students to cook and serve.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The Liberty County community is in great need of Vocational Education. In a recent survey given by the ACT, nursing/medical is the #1 interest of LCHS students. The need is great indeed. This building will help in that endeavor. Allied Health Students will be able to be utilized at athletic events in the evenings to provide entry level nursing supports. Having this additional training center gives the students of Liberty County High School a state of the art facility that mimics that of a small college. Its location in proximity to the athletic fields, give it the feel of an onsite orthopedic center during athletic contests. They can serve the athletic injuries in the same place where they are educated.

c. What direct services will be provided to citizens by the appropriation project?

The county as a whole benefits by hopefully keeping our future citizens here in Liberty County. Construction begins soon at the new Calhoun Liberty Hospital and will need healthcare staff (nurses, CNA's, etc). We want to train our students for this labor force. The need for Allied Health jobs in our areas is quite the same for many areas throughout the state. Any job in the medical field is a great job that has the possibility of immediate employment thus improving the physical health of our citizens in Liberty and surrounding counties.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of Liberty County High School would be eligible to participate in Allied Health CTE during there tenure as students at LCHS. LCHS currently has 340 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Florida Department of Education has placed HIGH priority on the value of CTE education in secondary and post secondary schools. Our desire is to produce program starters and completers. Those who do not finish can continue on the post secondary level at Chipola College, Lively Technical School, or the school of their choice. Data from Allied Health Certifications over the next 3 years will let us know if we are growing the program up to expectations. Also, jobs data in critical need areas will let us know if we are meeting the educational needs that the marketplace demands.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Florida Department of Education has placed HIGH priority on the value of CTE education in secondary and post secondary schools. Our desire is to produce program starters and completers. Those who do not finish can continue on the post secondary level at Chipola College, Lively Technical School, or the school of their choice. If the Liberty County School District does not meet deliverables and/or performance measures, especially with CTE education, the District can allow the Florida Department of Education to assist the district in alternative CTE programs that fully utilize the building space. This will NOT be a problem at all.

| 15. Requester Contact Information  |                                      |           |        |  |  |  |  |
|------------------------------------|--------------------------------------|-----------|--------|--|--|--|--|
| a. First Name                      | Kyle                                 | Last Name | Peddie |  |  |  |  |
| b. Organization                    | Liberty County School Superintendent |           |        |  |  |  |  |
| c. E-mail Address                  | kyle.peddie@lcsb.org                 |           |        |  |  |  |  |
| d. Phone Number                    | (850)544-0784                        | Ext.      |        |  |  |  |  |
| 16. Recipient Contact Information  |                                      |           |        |  |  |  |  |
| a. Organization                    | Liberty County School Superintendent |           |        |  |  |  |  |
| b. Municipality and County Liberty |                                      |           |        |  |  |  |  |



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| c. Organization Ty               | pe                                |           |        |  |  |
|----------------------------------|-----------------------------------|-----------|--------|--|--|
| □For Profit Entity               | □For Profit Entity                |           |        |  |  |
| □Non Profit 501(d                | □Non Profit 501(c)(3)             |           |        |  |  |
| □Non Profit 501(d                | □Non Profit 501(c)(4)             |           |        |  |  |
| ☑Local Entity                    | ☑Local Entity                     |           |        |  |  |
| □University or Co                | □University or College            |           |        |  |  |
| □Other (please specify)          |                                   |           |        |  |  |
| d. First Name                    | Kyle                              | Last Name | Peddie |  |  |
| e. E-mail Address                | s kyle.peddie@lcsb.org            |           |        |  |  |
| f. Phone Number                  | (850)544-0784                     |           |        |  |  |
| 17. Lobbyist Contact Information |                                   |           |        |  |  |
| a. Name                          | Patrick E. Bell                   |           |        |  |  |
| b. Firm Name                     | Capitol Solutions LLC             |           |        |  |  |
| c. E-mail Address                | Idress pbell@capitolsolutions.biz |           |        |  |  |
| d. Phone Number                  | (850)544-0784                     |           |        |  |  |