

LFIR # 2261

1. Project Title	Florida Sheriffs	Youth Learning C	enter		
2. Senate Sponsor	Corey Simon				
3. Date of Request	12/08/2023				
4. Project/Program De	escription				
visit and learn more explore the possibili	about the honor ar	nd tradition of serveer as a law enforce	Florida Sheriffs Youth ring in law enforcement cement officer, correcteractive displays, vide	nt. The center will be tional deputy, dispato	a facility for youth to ther or civilian employee
5. State Agency to re	ceive requested fu	unds Depart	tment of Law Enforcer	nent	
State Agency conta		t for Fiscal Year :	2024-2025		
Type of Funding			Am	nount]
Operations				0	
Fixed Capital Outlay	1			20,174,838	
Total State Funds I	Requested			20,174,838	
'. Total Project Cost f	or Fiscal Year 202	24-2025 (includin	g matching funds av	vailable for this proj	ect)
Type of Funding			Amount	Percentage	_
Total State Funds R	equested (from qu	estion #6)	20,174,83	3 100%	
Matching Funds					_
Federal				0%	
State (excluding the	amount of this req	uest)		0%	1
Local				0%	†
Other Total Project Costs	s for Fiscal Year 2	024-2025	20,174,83	0% 3 100%	
8. Has this project pro		•	No	100,0	1
Fiscal Year	Am	ount	Specific	Vetoed]
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future funding lil	kelv to be request	ed?	No		
J	•]
a. If yes, indicate n	onrecurring amou	int per year.			
b. Describe the sou	urce of funding th	at can be used ir	n lieu of state fundin	g.	
10 Has the entity rea	uncting this proje	est received any	indoral assistance re	lated to the COVID	10 pandomia?
10. Has the entity req	uesung uns proje	Cireceived any T	euerai assistàtice fe	iated to the COVID-	ria panuenno (
No					
If yes, indicate the	amount of funds	received and wh	at the funds were us	sed for.	



LFIR # 2261

Complete questions	11 and 12 f	for Fived Canita	I Outlay Projects

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a. What is the current phase of the project?	
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Planning	⊕ Design	Construction	O N/A	
b. Is the project "	shovel ready" (i.e permitted)?		Yes
c. What is the est	imated start da	te of construction?		12/15/2024
d. What is the est	imated complet	tion date of construc	ction?	2/1/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	•	•	•	
None				

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	No funds are being requested for this spending category, as all administrative and operational costs are being funded through the Florida Sheriffs Association's general budget, and not State or Federal monies.	0
Other Salary and Benefits	No funds are being requested for this spending category, as all administrative and operational costs are being funded through the Florida Sheriffs Association's general budget, and not State or Federal monies.	0
Expense/Equipment/Travel/Supplies/ Other	No funds are being requested for this spending category, as all administrative and operational costs are being funded through the Florida Sheriffs Association's general budget, and not State or Federal monies.	0
Consultants/Contracted Services/Study	No funds are being requested for this spending category, as all administrative and operational costs are being funded through the Florida Sheriffs Association's general budget, and not State or Federal monies.	0
Operational Costs: Other		
Salary and Benefits	No funds are being requested for this spending category, as all administrative and operational costs are being funded through the Florida Sheriffs Association's general budget, and not State or Federal monies.	0
Expense/Equipment/Travel/Supplies/ Other	No funds are being requested for this spending category, as all administrative and operational costs are being funded through the Florida Sheriffs Association's general budget, and not State or Federal monies.	0
Consultants/Contracted Services/Study	No funds are being requested for this spending category, as all administrative and operational costs are being funded through the Florida Sheriffs Association's general budget, and not State or Federal monies.	0
Fixed Capital Construction/Majo	r Renovation:	



LFIR # 2261

Construction/Renovation/Land/ Planning Engineering	All funds from this appropriations request will be spent in the Fixed Capital Construction/Major Renovation category. A summary of the estimated project costs include site preparation of \$2 million. Planning and engineering fees for the project are estimated at \$1.65 million. The remainder of the requested funds will be spent on the construction necessary to ready the buildings for use.	20,174,838	
Total State Funds Requested (must equal total from question #6)			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Florida Sheriffs Association proposes building the Florida Sheriffs Youth Learning Center as a place for children to visit and learn more about the honor and tradition of serving in law enforcement. The center will be a facility for youth to explore the possibilities of a future career as a law enforcement officer, correctional deputy, dispatcher or civilian employee in a sheriffs office by connecting them with a series of interactive displays, videos and activities that will inspire them.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Florida Sheriffs Youth Learning Center will be a place for children and young adults to be exposed to the values of a career in law enforcement. Visitors will get to experience the more than 200 year history of the office of sheriff in Florida as well as learn about how law enforcement officers, dispatchers and correctional deputies work to keep citizens safe.

c. What direct services will be provided to citizens by the appropriation project?

There will be a theater room for viewing an educational history film. Visitors will also have opportunities to use a driving simulator, experience receiving and dispatching calls for service and well as engage in numerous interactive displays that will motivate them to both appreciate and consider a career in law enforcement.

d. Who is the target population served by this project? How many individuals are expected to be served?

Children and young adults will experience a variety of displays and experiences that will educate them on the numerous roles inside a sheriff's office. Visitors will learn about the 200 year history of the office of sheriff in Flordia. They will find out how sheriffs and their deputies worked to make many of the cultural progresses that led Florida to become the 3rd largest state in the country. More than 800 children a year are expected to visit the center.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Children and young adults will experience a variety of displays and experiences that will educate them on the numerous roles inside a sheriff's office. Visitors will learn about the 200 year history of the office of sheriff in Florida. They will find out how sheriffs and their deputies worked to make many of the cultural progresses that led Florida to become the 3rd largest state in the country. Visitors will be asked a series of questions upon departure to gain a better understanding of what they learned at the center.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to build and operate the Florida Sheriffs Youth Learning Center should require a return and reimbursement for all state funds.

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b. Organization	Florida Sheriffs Association	n	
c. E-mail Address	scasey@flsheriffs.org		
d. Phone Number	(850)877-2165	Ext.	



LFIR # 2261

16. Recipie	nt Contact	Informatio	on						
a. Orga	nization	Florida S	heriffs Associatio	n					
b. Muni	cipality and	l County	Statewide						
c. Orga	nization Ty	pe							
□For	Profit Entity								
☑Non	☑Non Profit 501(c)(3)								
□Non	□Non Profit 501(c)(4)								
□Loca	al Entity								
□Univ	ersity or Co	llege							
□Othe	er (please sp	pecify)							
d. First	Name	Steve		Last Name	Casey				
e. E-ma	il Address	scasey@	flsheriffs.org						
f. Phon	e Number	(850)877	-2165						
17. Lobbyis	st Contact I	nformatio	n						
a. Name	•	Matthew	R Dunagan						
b. Firm	Name								
c. E-ma	il Address	mdunaga	n@flsheriffs.org						
d. Phon	e Number	(850)877	-2165						