

**LFIR # 2284** 

1. Project Title	Win-Win Flite Tu	toring Mentorship	& Wellness Program			
i. Project ritle	vviii-vviii Eiile Tu	tornig, ivientorship	a vveiilless Flugialli			
2. Senate Sponsor	Corey Simon					
3. Date of Request	12/13/2023					
4. Project/Program De	scription					
become compliant ar to strengthen student violence, gang violen DIRSEE to expand th school graduation rat participants. The tuto	nd self-sufficient by t's physical health, a nce, incarceration) t ne Win-Win Elite pro te, 90% student GP ors, mentors and co idance, fitness train	providing the Win- academics, and ca hat statistically often ogram to serve apply A increase and 10 aches provide weeking and nutrition were	areer pathways, while en plague at-risk youth proximately 200 stude million dollars of colle ekly tutoring, life ment	IRSEE's Win-Win E ending the cycle of n. This appropriation ints each year. DIRS ege scholarships ea oring, test taking an	lite program is designed dismal outcomes (youth request will allow SEE has a 100% high	
5. State Agency to rec	eive requested fu	nds Departm	ent of Education			
State Agency contact	cted? Yes					
6. Amount of the Nonre	ecurring Request	for Fiscal Year 20	24-2025			
Type of Funding	Amount					
Operations			200,000			
Fixed Capital Outlay			0			
Total State Funds Requested			200,000			
			-	,		
7. Total Project Cost fo	or Fiscal Year 2024	1-2025 (including	matching funds ava	ilable for this proje	ect)	
Type of Funding			Amount	Percentage		
Total State Funds Re	equested (from que	stion #6)	200,000	67%		
Matching Funds						
Federal			0	0%		
State (excluding the a	amount of this requ	est)	0	0%		
Local			0	0%		
Other			100,000	33%		
<b>Total Project Costs</b>	for Fiscal Year 20	24-2025	300,000	100%		
8. Has this project pre	viously received s	state funding?	No			
Fiscal Year	Amo	unt	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding like	ely to be requeste	d?	No			
a. If yes, indicate no	onrecurring amou	nt per year.				
a. If yes, indicate no b. Describe the sou	_		ieu of state funding.			



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3,500

0

193,000

200,000

10. Has the entity requesting this p	project received any federal assistance related to the COVID-19 pand	emic?
Yes		
If yes, indicate the amount of fu	nds received and what the funds were used for.	
	\$120,800. The funds were used to maintain payroll, hire back aid off, and cover applicable overhead.	
Complete questions 11 a	nd 12 for Fixed Capital Outlay Projects	
11. Status of Construction		
a. What is the current phase of t	he project?	
Planning Design	○ Construction ○ N/A	
b. Is the project "shovel ready" (	(i.e permitted)?	
c. What is the estimated start da	te of construction?	
d. What is the estimated comple	tion date of construction?	
12. List the owners of the facility to relationship between the owne	o receive, directly or indirectly, any fixed capital outlay funding. Inclures of the facility and the entity.	ude the
13. Details on how the requested st	ate funds will be expended	
Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		C
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other	Pro-rated portion of the financial audit, utilities, rental equipment and office supplies.	3,500

#### 14. Program Performance

Planning Engineering

Consultants/Contracted

Construction/Renovation/Land/

Services/Study

Consultants/Contracted Services/Study

Salary and Benefits

Other

**Operational Costs: Other** 

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

Pro-rated portion of this salary for support staff.

Pro-rated portion of laptops, tablets, purchased services, after school,

charter bus rentals, hotels, supplies, college tours and enrichment activities, includes learning materials, career readiness, internship prep, wellness care package, college prep, tutoring costs, SAT/ACT prep for students, achievement incentives.



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Diamonds In The Rough Sports, Entertainment, Education is requesting funding expand their Win-Win Elite program throughout Leon County and surrounding areas to strengthen students physical health, academics, and career pathway opportunities. The specific purpose of this funding is to assist youths to stay on-track for promotion to the next grade level and graduate from high school and/or college. Another purpose of the funds requested is to provide service that will be used to reduce obesity, anxiety, depression and crimes committed by local youth. Last, the requested funds will also be used to purchase laptops, tablets, school reading and literacy materials, enrichment workshops, college tours and fitness materials.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will allow Diamonds In The Rough to extend their Win-Win Elite program to school districts in Leon and surrounding areas. DIRSEE will provide one-on-one or group tutoring sessions for the students. The tutors will assist youth with developing study and test-taking skills, extended tutoring, homework assistance and help with school credit recovery that enables them to graduate and/or advance to the next grade. DIRSEE will provide speaker and college tours help youth become aware of post-secondary education. Additionally, mentors and coaches will provide mental and physical health workshops to assist youth with making healthy decisions, concentrating on fitness and reducing gang activity.

#### c. What direct services will be provided to citizens by the appropriation project?

Diamonds In The Rough's Win-Win Elite program will provide weekly In-school and after-school tutoring in core subject areas, test taking and study skills assistance, helping youth learn to advocate for themselves, communicate their needs and gain confidence to achieve their academic goals. In addition, the tutoring will focus on strengthening post-secondary education awareness through STEM, literature, college readiness and ACT/SAT prep. DIRSEE will also provide mentors and a youth character- building course to decrease gang related activity. In addition, DIRSEE will provide mental health and physical fitness workshops and clinics for rural youth. Last, DIRSEE will provide professional development in job skill trainings.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population that Diamonds In The Rough will serve within this project are the economically underserved and disadvantaged youth, rural and at-risk youth, homeless youth, preschool students, grade school students, high school students, university/college students, youth with poor mental health, youth with poor physical health, drug offenders, victims of crime and children of veterans along with their families. Diamonds In The Rough aim to serve 200-400 individuals.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project aims to improve the quality of education for students in which will decrease student's drop-out rate. In addition, youth will be more mentally and physically aware and stable decreasing health issues. Next, this project will improve youth decision making skills, reducing substance abuse and criminal activities by juveniles. The program utilizes pre and post assessments that measure student outcomes, skills learned and knowledge gains, Intake forms, tutor, mentor and coach's notes that monitoring the number of students served, report cards, grades, and other achievement.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Payback of a percentage of the awarded amount to the State of Florida, or designated agencies, if the organization does not fulfill the obligations set forth in this request.

15. Requester Contact Info	rmation
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a. First Name	Leroy	Last Name Smith		
b. Organization	Diamonds In The Rough Sports, Entertainment & Education INC.			
c. E-mail Address	dirsee2010@yahoo.com			
d. Phone Number	(850)284-1996	Ext.		



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16.	16. Recipient Contact Information					
	a. Organization	Diamonds In The Rough Sports, Entertainment & Education INC				
	b. Municipality and County Leon					
	c. Organization Type					
	□For Profit Entity					
	☑Non Profit 501(c)(3)					
	□Non Profit 501(c)(4)					
	□Local Entity					
	□University or College					
	□Other (please specify)					
	d. First Name	Leroy		Last Name	Smith	
	e. E-mail Address	dirsee2010@yahoo.com				
	f. Phone Number	(850)284-1996				
17.	17. Lobbyist Contact Information					
	a. Name	Jared Wi	illis			
	b. Firm Name	Willis Government Affairs, LLC				
	c. E-mail Address	jared@willisga.com				
	d. Phone Number	(850)284-1996				