



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2310

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Oakland has put significant resources toward ending the use of septic systems to dispose of household waste. Over the past 8 years, the Town has leveraged funding from Developers, Impact Fees, Utility Reserves, the SJR Water Management District, the Department of Economic Opportunity, the Department of Environmental Protection and the State Legislature to keep this initiative moving, and has made great success. This project will allow for two extensions of the existing gravity sewer to serve appx. 15 existing residential and commercial properties, 4 existing town-owned municipal buildings, 2 adjacent utility buildings, as well as providing wastewater capacity that will serve future development in the area. This will also provide critical protection from contamination to our 2 production wells which provide drinking water to appx. 5800 utility customers.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	650,000
Total State Funds Requested	650,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	650,000	52%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	300,000	24%
Local	300,000	24%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,250,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	500,000		No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

SRF Loan or Utility reserves when available.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

We believe ARPA funding is considered related to Covid-19, perhaps not. The ARPA funds were used to construct a new water well to replace on which was drilled many years ago.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Oakland will own and operate the resultant gravity sewer network.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The Town will oversee final engineering and construction of the infrastructure facilities.	650,000
Total State Funds Requested (must equal total from question #6)		650,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Continued elimination of Septic systems in the effort to protect the environment and foster economic development.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction of gravity sewer extensions to various municipal and private properties.

c. What direct services will be provided to citizens by the appropriation project?

Connection to central sewer will be made possible for existing properties and future development.

d. Who is the target population served by this project? How many individuals are expected to be served?

Commercial and residential property owners. Unknown number of individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Elimination of existing and future septic systems. Can be measured by number of conversions and new building permits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Restrictions on future funding.

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify) Municipal Government
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

17. Lobbyist Contact Information

- a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) SJRWMD Cost-share
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?