

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2325

| 1. Project Title | Vision Zero Pedestrian Safety Improvements - SW 136th Street - Miami- Dade County |
|-------------------|--|
| 2. Senate Sponsor | Ana Maria Rodriguez |

3. Date of Request 12/18/2023

4. Project/Program Description

Miami-Dade County's Department of Transportation and Public Works (DTPW) Vision Zero goal is to end traffic fatalities and serious injuries by 2040, while increasing safe, reliable, sustainable, and equitable mobility for all. A segment of SW 136th St. was identified in the 2021 Vision Zero Framework Plan as a high-injury vehicle crash location where residents do not feel safe walking, biking, or driving. This project seeks the construction of roadway safety improvements including the installation of retro-reflective borders for signal heads, speed feedback signs, traffic signal upgrades, protected only phase and dual left turn lane, and installation of high visibility crosswalks. These safety countermeasures are aimed to eliminate the number of fatalities and serious injuries taking place on this location near schools, businesses, and residential neighborhoods and seeks to improve the quality of life and economic vitality of these neighborhoods.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|-----------------------------|---------|
| Operations | 0 |
| Fixed Capital Outlay | 600,000 |
| Total State Funds Requested | 600,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-----------|------------|
| Total State Funds Requested (from question #6) | 600,000 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 600,000 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 1,200,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year | Amo | ount | Specific | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| | | | | |

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Miami-Dade County received \$2,608,188,975.73 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

| O Planning | 🔘 Design | Construction | 🔘 N/A | |
|----------------------|--------------------|----------------------------------|-------|---------|
| b. Is the project "s | shovel ready" (i.e | permitted)? | | Yes |
| c. What is the esti | mated start date | of construction? | [| Q4 2025 |
| d. What is the esti | imated completion | n date of construc | tion? | Q4 2026 |

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

SW 136th St. from SW 157th Ave. to SW 137th Ave. is owned and maintained by Miami-Dade County, which is the applicant agency.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | This corridor has been identified as part of the Top 100 Vision Zero locations that need immediate safety infrastructure in place. Allocation of funds will expedite the construction of projects and address a major safety concern for Miami-Dade residents and visitors. All of the state appropriated funds would go towards the construction of the safety improvements. | 600,000 |
| Total State Funds Requested (m | ust equal total from question #6) | 600,000 |



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to engineer, design, and construct the identified safety countermeasures. These safety countermeasures are aimed to eliminate the number of fatalities and serious injuries taking place on this location near schools, etc. This project seeks the construction of safety improvements including the installation of retro-reflective borders for signal heads, speed feedback signs, traffic signal upgrades, protected only phase and dual left turn lane, and installation of high visibility crosswalks.

b. What activities and services will be provided to meet the intended purpose of these funds?

All of the state appropriated funds would go towards the construction of the safety improvements. These improvements would save lives, eliminating fatalities and serious injuries taking place near schools, businesses, and residential neighborhoods. Long-term this will improve the quality of life and economic vitality of these neighborhoods.

c. What direct services will be provided to citizens by the appropriation project?

The construction of this infrastructure project will provide the area with a safer environment for bicyclists, pedestrians, drivers, and local residents with high visibility crossings, walking areas, and secure access to transit. This project will improve mental and physical health and promote a sense of community, as well as create a safe network for all modes of transportation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents are the target population. This project funding request seeks to accomplish this by constructing safety countermeasures to eliminate the number of fatalities and serious injuries taking place on this corridor located near schools, businesses, and residential neighborhoods. SW 136th St. has been identified as part of the Top 100 Vision Zero locations that need immediate safety infrastructure in place. Allocation of funds will expedite the construction of projects and address a major safety concern for Miami-Dade residents and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The construction of this infrastructure project will provide the area with an improved environment for bicyclists, pedestrians, and local residents with safer crossings and a walking area. Creating a safe transportation system can foster a healthier lifestyle by promoting the use of all modes of transportation. This results in a more active lifestyle which reduces the risk of other health complications including diabetes, cardiovascular disease, and high blood pressure contributing to improved mental health. Pre- and post-ped/bike counts, tracking of transit usage, and before/after implementation crash data analysis are how the county will measure the success of the countermeasures.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in nonpayment.

15. Requester Contact Information

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|-----------------------|----------------------|-------------------------|---------------|------------------|--------|
| a. First Name | Eulois | | Last Name | Cleckley | |
| b. Organization | Miami-Da Works (D | ide County Depa TPW) | rtment of Tra | ansportation and | Public |
| c. E-mail Address | EULOIS. | CLECKLEY@MI | AMIDADE.G | OV | |
| d. Phone Number | (786)564 | -4750 | Ext. | | |
| 16. Recipient Contact | Informatio | on | | | |
| a. Organization | Miami-Da | de County | | | |
| b. Municipality and | County | Miami-Dade | | | |



c. Organization Type

d. Phone Number (305)979-7110

| □For Profit Entit | y | | | |
|--|-------------------------------|---------------|----------|--|
| □Non Profit 501 | (c)(3) | | | |
| □Non Profit 501 | (c)(4) | | | |
| ☑Local Entity | | | | |
| □University or C | ollege | | | |
| □Other (please | specify) | | | |
| | | | | |
| | | | <u> </u> | |
| d. First Name | Paola | Last Name | Baez | |
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