

#### LFIR # 2331

1. Project Title South Miami Septic to Sewer Conversion- Sub Area K

2. Senate Sponsor Alexis Calatayud

**3. Date of Request** 11/27/2023

#### 4. Project/Program Description

The funds will be used to construct a new public sanitary system to approximately one hundred and sixty two (162) residents along the project alignment in a priority sea-level rise area. Existing properties are currently served by septic tank systems that are negatively impacting the City's groundwater/drinking water.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,150,000
Total State Funds Requested	4,150,000

#### 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,150,000	64%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,800,000	28%
Local	500,000	8%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	6,450,000	100%

#### 8. Has this project previously received state funding? Yes

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2023-24	0	1,800,000	1705A	No	

#### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$5,965,668 from ARPA/CARES received and used for capital improvements and public safety premium/hazard pay.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### 11. Status of Construction

a. What is the current phase of the project?

🔘 Planning 🛛 🔵 Design 💿 Construction 🔵 N/A

b. Is the project "shovel ready" (i.e permitted)?	
c. What is the estimated start date of construction?	

- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Yes

8/1/2024

7/30/2025

City of South Miami- (local government entity).

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	All activities directly related to the construction of the proposed sanitary sewer line and pump station. Will provide work to contractors, engineers and suppliers.	4,150,000
Total State Funds Requested (m	ust equal total from question #6)	4,150,000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to construct a new public sanitary system to approximately one hundred and sixty two (162) residents along the project alignment in a priority sea-level rise area. Existing properties are currently served by septic tank systems that are negatively impacting the City's groundwater/drinking water.

#### b. What activities and services will be provided to meet the intended purpose of these funds?



The project will provide Public Sanitary Sewer facilities to serve the approximate one hundred and sixty two private homes along the project alignment.

#### c. What direct services will be provided to citizens by the appropriation project?

Provide a sanitary system that will serve the residents of project alignment.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project is over 500 people from the general population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits- improving physical health and protecting the general public from harm by providing public sanitary sewer facilities. These outcomes will be measured through the level of water contaminants after project completion, and the elimination of drainfield issues.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation/withholding of funds.

#### 15. Requester Contact Information

a. First Name	Chip		Last Name	Iglesias
b. Organization	City of South Miami			
c. E-mail Address	CIglesias@southmiamifl.gov			
d. Phone Number	(305)668	-2510	Ext.	
16. Recipient Contact	Informatio	on		
a. Organization	City of Sc	outh Miami		
b. Municipality and	d County	Miami-Dade		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
☑Local Entity	☑Local Entity			
□University or College				
□Other (please specify)				
d. First Name	Chip		Last Name	Iglesias
e. E-mail Address	CIglesias@southmiamifl.gov			
f. Phone Number	(305)668-2510			

17. Lobbyist Contact Information



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a. Name	Jared Rosenstein
b. Firm Name	Capital City Consulting LLC
c. E-mail Address	jared@cccfla.com
d. Phone Number	(786)247-8716

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

□ Waste Water Revolving Loan

- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

#### 19. What is the population economic status?

□ Financially Disadvantaged Community (ch. 62-552, F.A.C)

□ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

□ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

#### 20. What is the status of construction?

Ready

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

7/30/2025