

Yes

# The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR # 2384** 

Project Title	Daylona State C	<b>J</b>					
Senate Sponsor	Travis Hutson						
Date of Request	11/13/2023						
Project/Program De	escription						
accommodate instrumentated requirement	uction in the latest to ent for new cars, inc capacity one-year p ed vehicles, wheel t	echnology in Accluding lane assorogram. The rebalancers, a bra	gram is in need of upgrad dvanced Driver Assistanc sist and accident-avoidan equest includes an ADAS ake lathe, a tire changer,	e Systems (ADAS). ce technology, will	Knowledge of this be expected from		
State Agency to red	ceive requested fu	ı <b>nds</b> Depa	artment of Education				
State Agency conta	acted? Yes						
•							
Amount of the Noni	recurring Request	tor Fiscal Yea	r 2024-2025				
Type of Funding			Amo	Amount			
Operations				570,000	<u>)                                    </u>		
Fixed Capital Outlay				C			
Fixed Capital Outlay		Total State Funds Requested			570,000		
Total State Funds I	Requested	4-2025 (includ	ling matching funds ava	,	_		
Total State Funds I  Total Project Cost f  Type of Funding	Requested or Fiscal Year 202	,	Amount	ailable for this pro	ject)		
Total State Funds I  Total Project Cost f  Type of Funding  Total State Funds R	Requested or Fiscal Year 202	,		ailable for this pro	ject)		
Total State Funds I  Total Project Cost f  Type of Funding  Total State Funds R  Matching Funds	Requested or Fiscal Year 202	,	Amount 570,000	Percentage	ject)		
Total State Funds I Total Project Cost f Type of Funding Total State Funds R Matching Funds Federal	Requested for Fiscal Year 202 equested (from que	estion #6)	Amount 570,000	Percentage 100%	ject)		
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Total State Funds I  Total Project Cost f  Type of Funding  Total State Funds R  Matching Funds  Federal  State (excluding the Local  Other  Total Project Costs  Has this project pre  Fiscal Year (уууу-уу)	Requested For Fiscal Year 202 Lequested (from quested (fro	estion #6)  D24-2025  state funding?  Dunt  Nonrecurrir	Amount  570,000  0 0 0 570,000  No Specific	Percentage 100% 0% 0% 0% 100%	ject)		
Total State Funds I  Total Project Cost f  Type of Funding  Total State Funds R  Matching Funds  Federal  State (excluding the Local  Other  Total Project Costs  Has this project pro  Fiscal Year (уууу-уу)	Requested  For Fiscal Year 202  Requested (from quested amount of this requested eviously received amount of the requested eviously received amount of this requested eviously received eviously rec	estion #6)  uest)  024-2025  state funding?  ount  Nonrecurring  ed?	Amount  570,000  0 0 0 570,000  No Specific Appropriation #	Percentage 100% 0% 0% 0% 100%	ject)		
Total State Funds I  Total Project Cost f  Type of Funding  Total State Funds R  Matching Funds  Federal  State (excluding the Local  Other  Total Project Costs  Has this project pre  Fiscal Year (уууу-уу)  Is future funding like a. If yes, indicate n	Requested  for Fiscal Year 202  dequested (from quested amount of this requested eviously received amount of the requested eviously received amount of the requested eviously received amount of this requested eviously received eviously received amount of this requested eviously received eviously	estion #6)  D24-2025  State funding?  Dunt  Nonrecurring  ed?  Int per year.	Amount  570,000  0 0 0 570,000  No Specific Appropriation #	Percentage 100% 0% 0% 0% 100%	ject)		



11. Status of Construction

a. What is the current phase of the project?

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If yes, indicate the amount of funds received and what the funds were used for.

The College was awarded \$54,143,384 in Higher Education Emergency Relief Funds (HEERF). As of June 30, 2023, the College used \$22,266,770 for direct student aid and \$27,020,820 for institutional support to date.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

	-					
Planning	ODesign	Construction	∙ N/A			
b. Is the project "s	hovel ready" (i	e permitted)?				
c. What is the estin	nated start dat	e of construction?				
d. What is the esting	mated complet	ion date of constru	ction?			
12. List the owners o relationship betw		receive, directly or s of the facility and			outlay funding. Inc	lude the
Daytona State College owns the facilities, as a member of the Florida College					m.	
3. Details on how the	e requested sta	ate funds will be ex	pended			
<b>Spending Categor</b>	y			Description		Amount
<b>Administrative Co</b>	sts:					
Executive Director/Pro	oject Head			<u> </u>		

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	The request includes ADAS Calibration System with Lift, calibration tools, ADAS-equipped vehicles, wheel balancers, a brake lathe, a tire changer, and various modifications to the auto service lab to accommodate the equipment.	570,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	570,000

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of this project is to incorporate the latest advanced driver-assistance systems (ADAS) technology into DSC's atcapacity auto service technology vocational program. Graduates of this 1800-hour vocational program need to be prepared to service vehicles with this type of technology as it becomes mandated on new cars and trucks.

b. What activities and services will be provided to meet the intended purpose of these funds?

Purchase and installation of new teaching equipment, including an ADAS Calibration System with Lift, calibration tools, ADAS-equipped vehicles, wheel balancers, a brake lathe, a tire changer, and various modifications to the auto service lab to accommodate the equipment.

c. What direct services will be provided to citizens by the appropriation project?

Improved training for graduates of the DSC Auto Service Technology program. Job placement from the program is about 90% and new graduates will be expected to have mastered the elements of ADAS technology.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is comprised of students in the Auto Service Technology program, which serves 40 students per year in day and evening classes. The program has a 90% job placement rate.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is graduates of the program with proficiency in the latest auto technology, especially regarding ADAS. Graduate placement rate should remain at or above its current level (90%) and should attract even more applicants to join the program. Local auto employers will be able to hire graduates that require little in-house training and can go right to work.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

	Standard contract penalties are sufficient.				
15. I	Requester Contact	t Informati	ion	1	
;	a. First Name	Thomas		Last Name	LoBasso
I	b. Organization	Daytona	State College		
(	c. E-mail Address	thomas.lo	obasso@daytona	state.edu	
(	d. Phone Number	(386)212	-4468	Ext.	
16. I	Recipient Contact	Information	on		
•	a. Organization	Daytona	State College		
I	b. Municipality and	d County	Volusia		
C	c. Organization Ty	ре			
	□For Profit Entity				
	□Non Profit 501(c)(3)				
	□Non Profit 501(c)(4)				
	□Local Entity				

☑University or College



### **The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025**

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□Other (please specify)

d. First Name	Thomas	Last Name	LoBasso	
e. E-mail Address	thomas.lobasso@daytona	state.edu		
f. Phone Number	(386)212-4468			
Lobbyist Contact Information				

### 17.

Lobbyist Contact information			
a. Name	Sydney P. Ridley		
b. Firm Name	The Southern Group		
c. E-mail Address	ridley@thesoutherngroup.com		
d. Phone Number	(850)671-4401		