



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2387

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

To design and install a new backup generator to serve the entire Dixie County Courthouse in the event of power outages. The installation includes demolishing the existing service, and providing a new 250kW 208V diesel generator in weatherproof 150mph aluminum sound-attenuating enclosure with 48-hour subbase fuel tank; it includes improved conduits and connections for the new handhole into the building that connects to existing main panel. When Hurricane Idalia hit the area, the courthouse was closed for nine (9) days just before and following; so, this project will keep the courthouse functioning during extended power outages and emergency conditions. Currently, the courthouse building houses the Tax Collector, Clerk of Court, Property Appraiser, Sheriff Office, Board Operations, Judges Chambers and Court Room Facilities. This will benefit all citizens of Dixie County and surrounding areas, as well as the employees, with a functioning government body and needed services.

5. State Agency to receive requested funds
- State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	385,200
Total State Funds Requested	385,200

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	385,200	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	385,200	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	0		No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2387

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES \$2,355,759.40
 Emergency Services Protection
 Emergency Services Payroll

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering (Design), Engineering (Construction), Permitting, Geo-technical investigation, and Surveying for a new 250kW 208V diesel generator in weatherproof 150mph aluminum sound-attenuating enclosure with 48-hour subbase fuel tank, which includes improved conduits and connections for the new handhole into the building that connects to existing main panel.	385,200
Total State Funds Requested (must equal total from question #6)		385,200



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2387

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to demolish existing non-operational generator, then design and install a backup generator to serve the entire Courthouse in the event of power outages in order to keep the Courthouse functioning during extended power outages and emergency conditions.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Dixie County Courthouse accommodates the following offices: Tax Collector, Clerk of Court, Property Appraiser, Sheriff Office, Board Operations, Judges Chambers, and Court Room Facilities.

c. What direct services will be provided to citizens by the appropriation project?

This project will allow the courthouse to have uninterrupted services during times the main power goes out for the building. When Hurricane Idalia hit the area, the courthouse was closed for nine (9) days just before and following the storm due to the fact that the main power was shut down and the current generator system was non-operational. Court cases had to be rescheduled, the Sheriff had to work out of a different location, and other county business had to be postponed until the building was able to reopen with power from the mainline.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is 17,000+ people, including all citizens and surrounding areas, as well as the employees working out of the Dixie County Courthouse.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once the project is complete, the expected outcome is to maintain normal courthouse process during inclement weather, and provide public services regardless of power outages from the main power source.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2387

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number