



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2407

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

As a result of past hurricanes and damage to A1A, beaches and property along the coast, Flagler County has developed a comprehensive Beach Management Plan for Flagler County's Atlantic Ocean coastline. This study includes an 11.6-mile stretch along the coastline that must be considered for preservation. This will be in addition to the US Army Corps project and additional assistance from FDOT. As part of the study, current sand loss, location of sand sources, loss of sand from future storms and sea level rise and required sand volume needed to construct and maintain the Flagler County Atlantic Coastline have all been considered. This project will complete the full 18 miles of coastline for restoration of sand loss and to stabilize the coastline from future impacts.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	29,000,000
Total State Funds Requested	29,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	29,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	29,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES ACT, EMPG COVID, Public Assistance: Emergency Protective Measures
ARPA: Emergency Protective Measures, Infrastructure Improvements, Revenue XXXX

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Completion of sand loss project along the 18 mile coastline.	29,000,000
Total State Funds Requested (must equal total from question #6)		29,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will include completing the replacement of sand loss along the 18 miles of Flagler County coastline. This will provide a resilient coastline, protect life and property including A1A from future impacts and give Flagler County the time needed to implement a six-year interval management and maintenance plan.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Replacement of current sand loss to complete the project to restore the full 18 miles of coastline so that Flagler County can move to management and maintenance for future resiliency.

c. What direct services will be provided to citizens by the appropriation project?

This project will complete restoration of the beach and dunes which will protect the upland infrastructure including SR A1A; enhance and protect the environmental habitat; and restore and maintain the recreational access and use of the beach, an important economic resource for the County along the eighteen miles of shoreline.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit all residents of Flagler County whether they live near the beach, use the beach or have a tax benefit as a result of tourist visits. There are close to 130K residents that will have a direct benefit from this project but with more than 1,000,000 tourists annually that significantly increases the benefit not to mention the financial impact as a result.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The addition of sand to reconstruct the dune and beach will increase beach and dune elevations and will save lives and protect properties during future large storms and hurricanes. Roadways will not flood and stormwater management will be improved by limiting the amount of flooding. This will also have a positive impact on recreation, tourism, economic activity and will provide many health benefits as a result of replacing sand loss.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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LFIR # 2407

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number