

#### LFIR # 2418

1. Project Title Crescent City North Water Tower Water Main Improvements

2. Senate Sponsor Travis Hutson

**3. Date of Request** 11/21/2023

#### 4. Project/Program Description

Extension of large diameter (12") water main from existing elevated storage tank to enhance hydraulic looping and service to the northern reach of the City's municipal limits. Project will increase fire protection capabilities, provide fire hydrants, and increase service pressure.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

#### 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,000,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%	

#### 8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$768,810 in ARPA Funding. Used for Water Main project design, Fire Hydrant repair/replace project, Economic Development Incentives.

## **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### 11. Status of Construction

a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A	
b. Is the project "	'shovel ready"	' (i.e permitted)?		No

c. What is the estimated start date of construction?d. What is the estimated completion date of construction?

No	
January 2025	
March 2025	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Crescent City

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Planning, engineering and construction services to install new pipe.	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Extension of large diameter (12") water main from existing elevated storage tank to enhance hydraulic looping and service to the northern reach of the City's municipal limits. Project will increase fire protection capabilities, provide fire hydrants, and increase service pressure.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of the larger pipe and fire hydrants.



#### c. What direct services will be provided to citizens by the appropriation project?

Increased fire protection capabilities, increased water pressure and enhanced water quality.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The residents in this area of the city. Approximately 2000 people will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased fire protection capabilities, increased water pressure and enhanced water quality.

Fire flow measurements, water quality tests, water pressure tests.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

#### **15. Requester Contact Information**

a. First Name	Charles	Last Name	Rudd	
b. Organization	City of Crescent City			
c. E-mail Address	citymanager@crescentcit	citymanager@crescentcity-fl.com		
d. Phone Number	(386)698-2525	Ext.	246	
16. Recipient Contact	Information			
a. Organization	City of Crescent City			
b. Municipality and	I County Putnam			
c. Organization Ty	pe			
Ger Profit Entity				
□Non Profit 501(c	: 501(c)(3)			
□Non Profit 501(c	:)(4)			
Local Entity				
University or Co	llege			
⊠Other (please sp	becify) City			
d. First Name	Charles	Last Name	Rudd	
e. E-mail Address	citymanager@crescentcit	y-fl.com		
f. Phone Number	(386)698-2525			
17. Lobbyist Contact I	nformation			
a. Name	None			



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b. Firm Name	
c. E-mail Address	
d. Phone Number	

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

#### 19. What is the population economic status?

□ Financially Disadvantaged Community (ch. 62-552, F.A.C)

- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- ☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- D N/A

#### 20. What is the status of construction?

Planning stage

#### 21. What percentage of the construction has been completed?

None

22. What is the estimated completion date of construction?

3/30/2025