



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2431

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will provide for the complete renovation of Child Guidance Center's 13 bathrooms, 4 kitchenettes, janitor's closet (with drain and running water) and several non-functioning water fountains in the 3 Child Guidance Center's mental health outpatient clinics. Interior plumbing at all 3 physical sites is outdated and functions on an inconsistent basis. Old grout and tile, as well as old sinks and toilets, create issues with cleaning and sanitizing in all spaces with interior plumbing. Poor ventilation in restrooms is an issue.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	250,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

no other funding source has been identified

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Funding was used for salaries for those staff directly impacted by our inability to provide fee for service funded services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 1, 2024

d. What is the estimated completion date of construction?

June 30, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Child Guidance Center is a private not for profit organization owned by the Child Guidance Center Foundation.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of 13 bathrooms and 4 kitchenettes, plus a janitor's closet with plumbing, at 3 outpatient sites and several public water fountains.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The over 4000 children plus their family members (>10,000 clients) served annually through our Outpatient Program are affected by the condition of our 13 bathrooms in 3 physical sites, which have fallen into disrepair and are no longer capable of being fully sanitized nor operate consistently. Old floor tile and grout, wall tile, cracked counters, chipped toilets/urinals, scratched faucets and mirrors, old lighting and wiring, as well as poor ventilation including old AC ducts need to be replaced.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Funds are requested for the provision of safe and sanitary restrooms (as stated above) for the over 4000 children and their family members seeking mental health services. Kitchens used for staff meal preparation are no longer in good working order. The Janitor's closet, which has running water and a drain, is no longer capable of being used. Our public water fountains are no longer functional.

c. What direct services will be provided to citizens by the appropriation project?

Direct Services will not be provided to clients with this funding which is for the repair and upgrading of interior plumbing concerns throughout our 3 agency owned facilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The population served is the over 4000 children and their family members (>10,00 clients) who seek mental health services from CGC, plus the over 120 staff employed by our agency. Safe and sanitary restroom facilities are not only necessary but respectful to provide. Staff deserve operational restrooms and kitchen facilities for their 8-10 hours onsite.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Consistent, convenient and respectful provision of mental health services which requires operational bathrooms. Sanitary kitchen spaces necessary for mental health staff to easily access lunches and dinners. Sites have had to close when toilets are nonfunctional. Staff and clients have at times had to leave the clinics to use other bathroom facilities. Mental health services for children and families will continue to be provided on a consistent basis and in a sanitary and respectful manner. Treatment encourages a decrease in: mental illness, physical and sexual abuse, domestic violence, behavioral issues at school, thereby encouraging increased educational success, increased ability for successful future and decreased criminal activity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the monies are not used, funding will be returned to the State.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number