

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2442

Senate Sponsor	Travis Hutson				
Date of Request	11/21/2023				
Project/Program D)escription				
	ect will formalize a plan to establish	a first-of-its kind outdoor	encounter within C	entral Park A propo	
project will connect system. It will allow	this island with two wooden land br better pedestrian access within the levated boardwalk will provide conn	idges that will provide cor park and will eliminate a	nectivity to the exist dead-end trail north	sting concrete trail n of Division Avenu	
State Agency to re	eceive requested funds Depa	artment of Environmental I	Protection		
State Agency cont	acted? Yes				
•					
Amount of the Nor	nrecurring Request for Fiscal Year	r 2024-2025			
Type of Funding		Amo	unt		
Operations			0		
	Fixed Capital Outlay		333,333		
Fixed Capital Outla	у		000,000	1	
Total State Funds		ng matching funds avai	333,333		
Total State Funds Total Project Cost Type of Funding	Requested for Fiscal Year 2024-2025 (includi	Amount	333,333 lable for this proj Percentage		
Total State Funds Total Project Cost Type of Funding Total State Funds F	Requested		333,333 lable for this proj		
Total State Funds Total Project Cost Type of Funding Total State Funds Funds Funds	Requested for Fiscal Year 2024-2025 (includi	Amount 333,333	333,333 lable for this proj Percentage 34%		
Total State Funds Total Project Cost Type of Funding Total State Funds F Matching Funds Federal	Requested for Fiscal Year 2024-2025 (including Requested (from question #6)	Amount	333,333 lable for this projection Percentage 34%		
Total State Funds Total Project Cost Type of Funding Total State Funds F Matching Funds Federal	Requested for Fiscal Year 2024-2025 (includi	Amount 333,333 0 0	333,333 lable for this projection Percentage 34% 0% 0%		
Total State Funds Total Project Cost Type of Funding Total State Funds F Matching Funds Federal State (excluding the	Requested for Fiscal Year 2024-2025 (including Requested (from question #6)	Amount 333,333	333,333 lable for this projection Percentage 34%	ect)	
Total State Funds Total Project Cost Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other	Requested for Fiscal Year 2024-2025 (including Requested (from question #6) e amount of this request)	Amount 333,333 0 0 333,334 333,333	333,333 lable for this projection Percentage	ect)	
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Total State Funds Total Project Cost Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost Has this project project project project of the project of	Requested for Fiscal Year 2024-2025 (including Requested (from question #6) e amount of this request) es for Fiscal Year 2024-2025 reviously received state funding? Amount	Amount 333,333 0 0 333,334 333,333 1,000,000 No Specific	333,333 lable for this projection of the project	ect)	
Total State Funds Total Project Cost Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost Has this project project project project project (yyyy-yy)	Requested for Fiscal Year 2024-2025 (including Requested (from question #6) e amount of this request) es for Fiscal Year 2024-2025 reviously received state funding? Amount Recurring Nonrecurring	Amount 333,333 0 0 333,334 333,333 1,000,000 No Specific Appropriation #	333,333 lable for this projection of the project	ect)	
Total State Funds Total Project Cost Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost Has this project project project project for the cost of the cost	Requested for Fiscal Year 2024-2025 (including Requested (from question #6) e amount of this request) es for Fiscal Year 2024-2025 reviously received state funding? Amount Recurring Nonrecurring ikely to be requested?	Amount 333,333 0 0 333,334 333,333 1,000,000 No Specific	333,333 lable for this projection of the project	ect)	
Total State Funds Total Project Cost Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost Has this project project project project project funding lines. If yes, indicate in the cost of the c	Requested for Fiscal Year 2024-2025 (including Requested (from question #6) e amount of this request) es for Fiscal Year 2024-2025 reviously received state funding? Amount Recurring Nonrecurring ikely to be requested? nonrecurring amount per year.	Amount 333,333 0 0 333,334 333,333 1,000,000 No Specific Appropriation #	333,333 lable for this projection of the project	ect)	
Total State Funds Total Project Cost Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost Has this project project project project project funding lines. If yes, indicate in the cost of the c	Requested for Fiscal Year 2024-2025 (including Requested (from question #6) e amount of this request) es for Fiscal Year 2024-2025 reviously received state funding? Amount Recurring Nonrecurring ikely to be requested?	Amount 333,333 0 0 333,334 333,333 1,000,000 No Specific Appropriation #	333,333 lable for this projection of the project	ect)	



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

Coronavirus Emergency Supplemental Funding Program (CESF) Equipment to safely respond (Police robot/cones) \$49,731.00; Shuttered Venue Operators Grant (SVOG) Performing Arts Center, Covid-19 Closure (PAC personnel) \$164,503.07; FAA (ACRGP) (ARPA) (CARES) --\$185,162; General Public Assistance Fire Personnel Costs and PPE \$108,816.00

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the cu	irrent phase of t	he project?			
Planning	Design	○ Construction ○ N/A	A		
b. Is the project	"shovel ready"	(i.e permitted)?	No		
c. What is the es	stimated start da	te of construction?	01/01/2026		
d. What is the es	stimated comple	tion date of construction?	01/01/2027		
		o receive, directly or indirec rs of the facility and the ent		outlay funding. Inc	lude the
The City of Orn	nond Beach				
3. Details on how	the requested s	tate funds will be expended			

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/ Planning Engineering	Planning Engineering of the project, construction of wooden bridges and concrete pathways	333,333	
Total State Funds Requested (must equal total from question #6) 333,333			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Planning Engineering of the project, construction of wooden bridges and concrete pathways

b. What activities and services will be provided to meet the intended purpose of these funds?



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Design, enginee	ering, and partial constructio	n.		
c. What direct s	ervices will be provided to	citizens by t	he appropriation project	?
No Direct service	es will be provided.			
d. Who is the ta	rget population served by	this project?	How many individuals a	re expected to be served?
The target popul students and you		Ormond Beach	, as well as tourists and vis	itors. This will very impactful for
e. What is the exbe measured?	xpected benefit or outcom	ne of this proj	ect? What is the methodo	ology by which this outcome will
programing of th	e Environmental Discovery	Center to educe mental stewar	cate resident, visitors, and daship. These outcomes wil	nother outcome is the expanded tourists about the environment, I be measured through the use and roject.
f. What are the	suggested penalties that the	he contracting	g agency may consider ir	n addition to its standard penaltie
for failing to me	et deliverables or perform	nance measur	es provided for the contr	act?
Standard contra	ct penalties are sufficient.			
15. Requester Conta	act Information			
a. First Name	Brian	Last Name	Rademacher	
b. Organization	City of Ormond Beach			
c. E-mail Addres	brian.rademacher@ormondbeach.org			
d. Phone Numbe	er (386)676-3266	Ext.		
16. Recipient Contac	ct Information			
a. Organization	City of Ormond Beach			
b. Municipality a	nd County Volusia			
c. Organization 1	Гуре			
□For Profit Enti	ty			
□Non Profit 501	I(c)(3)			
□Non Profit 501	I(c)(4)			
☑Local Entity				
□University or 0	College			
□Other (please	specify)			
d. First Name	Brian	Last Name	Rademacher	
e. E-mail Addres	s brian.rademacher@ormo	ondbeach.org		
f. Phone Number	r (386)676-3266			



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17. Lobbyist Contact Information

a. Name	Douglas S. Bell
b. Firm Name	Metz Husband & Daughton PA
c. E-mail Address	doug.bell@mhdfirm.com
d. Phone Number	(850)205-9000