

### The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR # 2500** 

1. Project Title  UF/IFAS Agricultural Enterprises Accelerator  Blaise Ingoglia  3. Date of Request  12/27/2023  4. Project/Program Description  UF/IFAS proposes the Florida Agricultural Enterprises Accelerator, a chain of hubs focused on entrepreneurship for Florida's rural and agricultural technology economies. The Accelerator will focus on AgTech Enterprises (precision farridrones, vertical farming, and Al applications); and Workforce Development (vocational training across all food systems farm mechanics, food safety, supply chain management, etc.); and incorporate throughout all levels of curriculum.  5. State Agency to receive requested funds  Board of Governors  State Agency contacted?  Yes  6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025  Type of Funding  Operations  Amount  15,000,000		UF/IFAS Agricul	ltural Enterprises	s Accelerat	or		
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	6. Amount of the Non	recurring Request	for Fiscal Year	r 2024-202	5		
Operations 15,000,000	Type of Funding				Amo	unt	]
						15,000,000	-
Fixed Capital Outlay 0	,						
Total State Funds Requested 15,000,000	Total State Funds	Requested				15,000,000	
7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)	7. Total Project Cost f	or Fiscal Year 202	24-2025 (includi	ng matchi	ng funds ava	ilable for this proj	ect)
Type of Funding Amount Percentage	Type of Funding			Am	ount	Percentage	]
Type of Funding Amount Percentage	Total State Funds R	equested (from que	estion #6)		15,000,000	100%	
	Matching Funds						
Total State Funds Requested (from question #6) 15,000,000 100%	Federal				0		†
Total State Funds Requested (from question #6) 15,000,000 100%  Matching Funds  Federal 0 0%	,	amount of this requ	uest)				1
Total State Funds Requested (from question #6) 15,000,000 100%  Matching Funds  Federal 0 0%  State (excluding the amount of this request) 0 0%							†
Total State Funds Requested (from question #6) 15,000,000 100%  Matching Funds  Federal 0 0%  State (excluding the amount of this request) 0 0%  Local 0 0%					-		1
Total State Funds Requested (from question #6)         15,000,000         100%           Matching Funds         0         0%           Federal         0         0%           State (excluding the amount of this request)         0         0%           Local         0         0%           Other         0         0%	Total Project Costs	s for Fiscal Year 20	024-2025		15,000,000	100%	
Total State Funds Requested (from question #6) 15,000,000 100%  Matching Funds  Federal 0 0%  State (excluding the amount of this request) 0 0%  Local 0 0%	8. Has this project pro	eviously received	state funding?	No			
Total State Funds Requested (from question #6)         15,000,000         100%           Matching Funds         0         0%           Federal         0         0%           State (excluding the amount of this request)         0         0%           Local         0         0%           Other         0         0%           Total Project Costs for Fiscal Year 2024-2025         15,000,000         100%	Fiscal Year	Amo	ount		pecific		
Total State Funds Requested (from question #6)  Matching Funds  Federal  State (excluding the amount of this request)  Local  Other  Total Project Costs for Fiscal Year 2024-2025  B. Has this project previously received state funding?  Total Year  Amount  Specific  Vetoed	(100001101)	Recurring	Nonrecurrin	g Appr	opriation #		
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Total State Funds Requested (from question #6)  Matching Funds  Federal  O State (excluding the amount of this request)  O Cother  Total Project Costs for Fiscal Year 2024-2025  8. Has this project previously received state funding?  Fiscal Year (yyyy-yy)  Recurring  Nonrecurring  Nonrecurring  No  Yes	9. Is future funding lil	,			) 000		]
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Total State Funds Requested (from question #6)  Matching Funds  Federal  Federal  O  O  O  State (excluding the amount of this request)  O  Other  Total Project Costs for Fiscal Year 2024-2025  B. Has this project previously received state funding?  Fiscal Year (yyyy-yy)  Recurring  Nonrecurring  Nonrecurring  Yes  a. If yes, indicate nonrecurring amount per year.  b. Describe the source of funding that can be used in lieu of state funding.  NO  15,000,000  Yes  15,000,000  Yes  15,000,000  State funding.  NO  NO  NO  NO  NO  NO  NO  NO  NO  N	9. Is future funding lil a. If yes, indicate n b. Describe the sou N/A  10. Has the entity req	onrecurring amou	unt per year. at can be used	15,000	tate funding.	ted to the COVID-	] ] 19 pandemic?
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	-						1
Operations 15,000,000	Type of Funding				Amo	unt	
	Operations				Amo	15,000,000 0	
	6. Amount of the None	recurring Request	for Fiscal Year	r 2024-202	5		
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11. Status of Construction

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Revenue: \$76M direct student aid and \$93M institutional support; Expenses: 1) \$76M direct student aid, 2) \$93M campus operations; \$8.7M for IT infrastructure & equipment for remote/distance learning; \$9.4M reimbursements for housing/study abroad; \$9.1M campus health/safety; \$8.2M other operating/research costs and student mental health/basic needs; \$57M for lost revenues in the student union, educational business activities, parking, research service centers, and museums/performing art centers.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

	a. What is the cur	rrent phase of t	he project?				
	<ul><li>Planning</li></ul>	O Design	Construction	O N/A			
	b. Is the project "	shovel ready"	(i.e permitted)?	No			
	c. What is the est	imated start da	te of construction?	TBD			
	d. What is the est	timated comple	tion date of constru	ction?	TBD		
12.			o receive, directly or ers of the facility and			tal outlay fundir	ng. Include the
	UF/IFAS						

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits	A statewide Director of the Accelerator (Full Professor level) with both administrative and programmatic (research, teaching, and/or extension) responsibilities. Total reflects the partial administrative appointment responsible for meeting the three core missions of Ag Tech Emerging Enterprises Workforce Development for Advanced Food Systems and Rural Food Hubs and Enterprise Development.	357,495	
Other Salary and Benefits	The total reflects the partial administrative appointment for the Assistant Directors who will also have a programmatic responsibility in research, teaching, and/or extension.	723,810	
Expense/Equipment/Travel/Supplies/ Other	Travel expenses for administrators to for initial program setup and recurring meetings with stakeholders.	100,000	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits	Faculty positions (e.g., Assistant Professor or higher who are extension specialists) supporting programmatic initiatives in research, teaching and extension. Staff positions (e.g., extension coordinators) that support core functions of the Accelerator and help guide program implementation throughout the state and assist with design, implementation, delivery and support of the programs.	3,927,360	
Expense/Equipment/Travel/Supplies/ Other	Scholarships, materials and supplies to provide to local community to support the three core missions, including resources needed for program implementation (e.g., ag makerspaces and commercial kitchens) and travel to meet with local community stakeholders for program implementation and development throughout the period of performance.	9,891,335	



c. Organization Type

□For Profit Entity

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	El II( // 2000									
	Consultants/Contracted Services/Study	d						0		
	<b>Fixed Capital Cons</b>		r Renovatio	n:						
	Construction/Renovation Planning Engineering	on/Land/						0		
	<b>Total State Funds F</b>	Requested (m	ust equal to	tal from que	stion #6)			15,000,000		
14	. Program Performa a. What specific p		al will be ac	hieved by th	e funds req	juested?				
	A dynamic initiative systems, and acce	ve to foster ent elerate advanc	repreneurshi ed agricultur	p, support wo al technology	orkforce dev (AgTech) in	elopment, cont inovation in Flo	ribute to sustainable orida.	e agricultural		
	b. What activities	and services	will be prov	rided to mee	t the intend	ed purpose of	these funds?			
	Support applied restart-ups; and prov	esearch that le vide advanced	eads to marke education ar	et-readiness; nd vocational	Forge privat training and	e-public partne curriculum to	erships with technolocreate a highly skille	ogy firms and ed workforce.		
	c. What direct services will be provided to citizens by the appropriation project?									
	Increase opportunities for commercialization of AgTech; Support applied research that leads to market-readiness; and develop a highly skilled and experienced workforce to serve the needs of the industry and bolster the economy with employees qualified for higher paying jobs.									
	d. Who is the target population served by this project? How many individuals are expected to be served?									
	Potential entrepreneurs, industry, agriculture producers, and UF students.									
	e. What is the exp be measured?	ected benefit	or outcome	of this proj	ect? What i	s the methodo	ology by which this	s outcome will		
	start-ups; and prov	ide advanced	education ar	nd vocational	training and	l curriculum to	erships with technolocreate a highly skillo employment, and r	ed workforce.		
	f. What are the su for failing to meet			`	, ,	•		andard penalties		
	Standard Universi	ity penalties.								
15	. Requester Contact	t Information								
	a. First Name	Scott		Last Name	Angle					
	b. Organization	UF/IFAS								
	c. E-mail Address	jangle@ufl.ed	du	- r						
	d. Phone Number	(850)270-401	10	Ext.						
16	. Recipient Contact	Information								
	a. Organization	UF/IFAS								
	b. Municipality and	d County Ala	achua							



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**LFIR # 2500** 

□Non Profit 501(c	UNON Profit 501(c)(3)									
□Non Profit 501(c	□Non Profit 501(c)(4)									
□Local Entity	□Local Entity									
☑University or Co	☑University or College									
□Other (please sp	□Other (please specify)									
d. First Name	Scott Last Name Angle									
e. E-mail Address	jangle@ufl.edu									
f. Phone Number	(850)270-4010									
17. Lobbyist Contact I	nformation									
a. Name	Mary Ann Hooks									
b. Firm Name										
c. E-mail Address	mahooks@ufl.edu									
d. Phone Number	(850)322-7259	(850)322-7259								