

LFIR # 2520

1. Project Title	Bradford County - PHASE III RJE Renovation

2. Senate Sponsor Jennifer Bradley

3. Date of Request 12/18/2023

4. Project/Program Description

These building reflects the postmodern architecture of that era and is located in Starke, Florida. They were built under the minimum construction codes of the time and currently requires upgrading to meet present day Safety to Life and ADA requirements. This includes re-roofing, re-flooring, adding air conditioning, upgrading the electrical, interior and exterior improvements and ADA upgrades for the restrooms. This project will provide viable and safe structures for the general population.

5. State Agency to receive requested funds

Department of Commerce

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	900,911
Total State Funds Requested	900,911

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,911	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	900,911	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A		
b. Is the project "	shovel ready" (i	.e permitted)?		Yes	
c. What is the est	imated start dat	e of construction?		7012024	
d. What is the est	timated complet	ion date of construc	ction?	6302025	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Concerned Citizens of Bradford County, Inc. Alica McMillian, CCBC President

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Phase III: These three buildings will house the Bradford County Resource Wellness & Health Hub, Summer-Day Camp and the future revised After-School Program. The renovation project will consist of roofing, electrical & plumbing upgrade, upgrading HVACs, floor covering, painting, replacement of exterior doors, sidewalk covering, and renovation to the 62 years old storm water system.	900,911
Total State Funds Requested (m	ust equal total from question #6)	900,911

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Funding for these building for use as a Summer Day camp, After-School programs, community events, fitness classes, and food drives. It will also serve as a central location for the Community Resource Hub which will provide community outreach in the areas of health, employment, mental health and other services.

c. What direct services will be provided to citizens by the appropriation project?

After-School Care, Summer Day Program, Community gatherings, Town Hall & other community meetings, and the Bradford Community Partners Health & Wellness Resource Hub Services, which will provide a centralized location for blood pressure monitoring, mental health counseling, SNAP, youth development, adult education, job skills, Veteran Services,

Bradford County 4-H Program. The Bradford County School System nine weeks Report Cards will reflect the participants' improvement in academic performance. The Bradford Community Partners Health & Wellness Resource Hub will provide adult education, job skills, college admission assistance, GED testing/classes and Financial Literacy.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population includes: Elderly, Person with poor mental & physical health, Jobless persons, Economically disadvantaged, At-risk youth, Homeless, Developmentally and physical disable, Drug user, Students (pre-school - college), Currently or formerly incarcerated persons, Drug offenders & Victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Bradford County 4-H Program, After-School Program, Summer Day Camp and the Bradford County School System nine weeks Report Cards will reflect the participants' improvement in academic performance. The Bradford Community Partners Health & Wellness Resource Hub will provide adult education, job skills, college admission assistance, GED testing/classes and Financial Literacy.

Educational courses, physical activity and collaboration with the Bradford County 4-H Program and Bradford County School System. Will be reviewed via the nine weeks report cards on students performance. Resource Hub partners track services provided and improvements shown.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties

for failing to meet deliverables or performance measures provided for the contract?

Loss of programs and activities as described in this funding request.

15. Requester Contact Information

a. First Name	Alica	Last Name	McMillian
b. Organization	Concerned Citizens of Bra	adford Count	y, Inc.
c. E-mail Address	ccbc_inc@yahoo.com		
d. Phone Number	(904)964-2298	Ext.	

16. Recipient Contact Information

a. Organization Concerned Citizens of Bradford County, Inc.

- b. Municipality and County Bradford
- c. Organization Type



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□For Profit Entity				
☑Non Profit 501(c	:)(3)			
□Non Profit 501(c	:)(4)			
Local Entity				
University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Alica	Last Name	McMillian	
	Alica alicamcmillian@yahoo.co		McMillian	
			McMillian	
e. E-mail Address	alicamcmillian@yahoo.co (904)966-1100		McMillian	
e. E-mail Address f. Phone Number	alicamcmillian@yahoo.co (904)966-1100		McMillian	
e. E-mail Address f. Phone Number 17. Lobbyist Contact I	alicamcmillian@yahoo.co (904)966-1100 nformation		McMillian	

d. Phone Number