

## The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

**LFIR # 2542** 

h Dagariha tha ag	urce of funding the	at can be used in I	ieu of state funding.		
a. If yes, indicate n	_				
Is future funding li	kely to be request	ed?	No		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Volue	
Has this project pro		state funding? ount	No Specific	Vetoed	
Total Project Costs		·	11,500,000	100%	
Other		201 2025	7,000,000	61%	
Local			7 222 222	0%	
State (excluding the amount of this request)			0	0%	
Federal			2,000,000	17%	
Matching Funds			1		
Total State Funds R	Total State Funds Requested (from question #6)			22%	
Total Project Cost f	or Fiscal Year 202	24-2025 (including	matching funds avai	lable for this proje	ct)
Total Otato I allao	- Toquootou			2,000,000	
Fixed Capital Outlay  Total State Funds Requested			2,500,000 <b>2,500,000</b>		
Operations Fixed Capital Outlay				2 500 000	
Type of Funding			Amou	_	
Amount of the Non	recurring Request	for Fiscal Year 20	24-2025		
State Agency conta					
State Agency to re	•	ınds Departm	ent of Children and Fa	amilies	
housing services in serve the needs of t time allocation to as	Broward County. The families affected sist in standing up a	The county already I I by domestic violer a new housing oppo	nas one of the largest ace and the increased ortunity.	shelters in the state cost of housing, we	. however. in ord
The purpose is to p	rovide funding to W	omen In Distress o	f Broward County, Inc.	to expand transition	nal and emergen
Project/Program De					
Date of Request	12/15/2023				
Senate Sponsor	Gayle Harrell				
Project Title	Women In Distre	ess Transitional Ho	using Expansion		

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

The services will be transitional housing and case management.

c. What direct services will be provided to citizens by the appropriation project?

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N/A

No

11/2024

05/2025

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ARP funding in the amount of \$500,000. We also received a PPP loan in the amount of \$238,000, which went to employee retainment, and was forgiven.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

Women In Distress of Broward C	County, Inc. will receive the funds to purchase/construction of a property.	
. Details on how the requested st	tate funds will be expended	
Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		(
Other Salary and Benefits		(
Expense/Equipment/Travel/Supplies/ Other		(
Consultants/Contracted Services/Study		(
Operational Costs: Other		
Salary and Benefits		(
Expense/Equipment/Travel/Supplies/ Other		(
Consultants/Contracted Services/Study		(
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Purchase of new building for additional safe transitional housing to serve victims of domestic violence.	2,500,000
Total State Funds Requested (m	ust equal total from question #6)	2,500,000
. Program Performance	al will be achieved by the funds requested?	
a. What speems purpose or go	ui wiii be doineved by the failed requested.	



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While this appropriation will not directly pay for services, services such as case management, alcohol and drug counseling, therapeutic intervention, socioeconomic support, economic support and career counseling can be implemented once this new facility is operational.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is domestic violence victims. The number of individuals will be in the thousands as Women in Distress serves thousands each year through the emergency shelter and outreach programs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits are extensive. Families will be able to have stable and affordable housing, while saving and getting services to prepare them for the next stages of their lives. The methodology used to measure will be a mixture of goal statements and surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the funding is not used for the purchase/construction, the funds will revert back to the state.

15. Requester Contact	t Information				
a. First Name	Linda Last Name Parker		Parker		
b. Organization	Women In Distress of Broward County, INC				
c. E-mail Address	lparker@womenindistress.org				
d. Phone Number	(954)235-6400 <b>Ext.</b>				
16. Recipient Contact	Information				
a. Organization	Women In Distress of Broward County, INC				
b. Municipality and County Broward					
c. Organization Ty	ре				
□For Profit Entity					
☑Non Profit 501(c)(3)					
□Non Profit 501(c)(4)					
□Local Entity					
□University or College					
□Other (please sp	pecify)				
d. First Name	Linda	Last Name	Parker		
e. E-mail Address	ress   Iparker@womenindistress.org				
f. Phone Number	(954)235-6400				
17. Lobbyist Contact Information					
a. Name	Heather L. Turnbull				



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b. Firm Name	Rubin, Turnbull & Associates
c. E-mail Address	heather@rubinturnbull.com
d. Phone Number	(305)495-3868