

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2566

1. Project Title	SW 12th Avenu	e Improvements -	South Bay				
2. Senate Sponsor	Lori Berman						
3. Date of Request	11/03/2023						
4. Project/Program D	escription						
and widening of exis	sting sidewalk. The	existing drainage	enue from terminus to system will be de-silted The front and back slo	d. The reconstructed	d pavement will include		
5. State Agency to re	ceive requested fu	ınds Departi	ment of Transportation				
State Agency conta	acted? Yes	•					
6. Amount of the Non	recurring Reques	for Fiscal Year 2	2024-2025				
Type of Funding			Amo	ount			
Operations				0			
Fixed Capital Outlay	Fixed Capital Outlay			1,000,000			
Total State Funds	Requested			1,000,000			
7. Total Project Cost f	for Fiscal Year 202	24-2025 (including	g matching funds ava	ilable for this proj	ect)		
Type of Funding			Amount	Percentage			
Total State Funds Requested (from question #6)			1,000,000	83%			
Matching Funds			-				
	Federal		0	0%	1		
	State (excluding the amount of this request)			0%	1		
	Local		200,000	17%	1		
Other			0	0%			
Total Project Costs	s for Fiscal Year 2	024-2025	1,200,000	100%			
8. Has this project pr	eviously received	state funding?	No				
Fiscal Year	Amount		Specific	Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
9. Is future funding li	kely to be request	ed?	No				
a. If yes, indicate n	onrecurring amou	ınt per year.					
	_		lieu of state funding				
10. Has the entity req	uesting this proje	ct received any fo	ederal assistance rela	ated to the COVID-	19 pandemic?		
Voc							

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

a. What is the current phase of the project?

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0

0

0

1,000,000

1,000,000

\$1,300,000 for reimbursement of lost city revenue, local business stabilization plan, rental and utilities assistance and minor home repair programs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

	Planning Design	Construction ON/A	1		
	b. Is the project "shovel ready" (i	.e permitted)?	No		
	c. What is the estimated start dat	e of construction?	10/01/2024		
	d. What is the estimated complet	ion date of construction?	03/01/2026		
12	2. List the owners of the facility to relationship between the owners	receive, directly or indirec s of the facility and the ent	tly, any fixed capital ity.	outlay funding. Inc	lude the
	The City of South Bay serves as	both.			
13	. Details on how the requested sta	ate funds will be expended			
	Spending Category		Description		Amount
	Administrative Costs:				
	Executive Director/Project Head Salary and Benefits				C
	Other Salary and Benefits				C
	Expense/Equipment/Travel/Supplies/				
	Other				C

14. Program Performance

Services/Study

Services/Study

Other

Salary and Benefits

Consultants/Contracted

Planning Engineering

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

The main goal of this project is to improve roadway conditions, solve drainage and flooding issues and widen existing sidewalks to upgrade services to local residents, visitors and businesses. The corridor will have signage and pavement markings to meet MUTCD standards.

Design, reconstruction, and CEI services of SW 12th Avenue from

terminus to Palm Beach Rd. Curb/gutter replacement and widening of existing sidewalk. The existing drainage system will be de-silted. The reconstructed pavement will include materials to alleviate the poor soil conditions in the area. The front and back slopes will be regraded and

re-sodded to facilitate drainage.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Design, reconstruction, and CEI services of SW 12th Avenue from terminus to Palm Beach Rd. Curb/gutter replacement and widening of existing sidewalk. The existing drainage system will be de-silted. The reconstructed pavement will include materials to alleviate the poor soil conditions in the area. The front and back slopes will be re-graded and resodded to facilitate drainage.

c. What direct services will be provided to citizens by the appropriation project?

The benefits of this project include safer transportation mobility for motorists and pedestrians, improved drainage, reduction of flooding issues, and help to promote economic development opportunities in an area of critical economic concern.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens, businesses, and visitors. The estimated population to be served is 6,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The primary benefit of this project will be to provide safer traffic, pedestrian mobility, and promotion of economic development opportunities in the area. The success of this project will be measured in traffic accidents and through business occupancies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables without notification will result in financial penalties as described in contract.

t Informati	ion				
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City of Sc	City of South Bay				
camell@s	camell@southbaycity.com				
(561)996	-6751	Ext.			
16. Recipient Contact Information					
City of Sc	outh Bay				
d County	Palm Beach				
c. Organization Type					
□For Profit Entity					
□Non Profit 501(c)(3)					
□Non Profit 501(c)(4)					
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pecify)					
	Joe City of Soc camell@s (561)996 Information City of Soc d County Type	City of South Bay camell@southbaycity.com (561)996-6751 Information City of South Bay d County Palm Beach pe c)(3) c)(4)	City of South Bay camell@southbaycity.com (561)996-6751 Ext. Information City of South Bay d County Palm Beach rpe c)(3) c)(4)	Last Name Kyles, Mayor City of South Bay camell@southbaycity.com (561)996-6751 Ext. Information City of South Bay d County Palm Beach pe c)(3) c)(4)	



17.

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e. E-mail Address	camell@southbaycity.cor	n			
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Lobbyist Contact Information					
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