

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2571

1. Project Title	Royal Palm Beach Park Road North Ped Upgrades				ing Safety	
2. Senate Sponsor	Gayle Harrell					
3. Date of Request	12/20/2023					
4. Project/Program D	escription					
Improve the right of parking in the grass from 4' to 10'.	way that runs alon along the road whe	g a public eleme ere many studen	entary schoots walk/bike	ol; add on-stre e; add F-curb t	et parking to allevia o protect pedestria	ate the issue of parents ins; widen the sidewalk
5. State Agency to re	ceive requested fu	ı nds Depa	rtment of T	ansportation		
State Agency conta	acted? No					
6. Amount of the Non	recurring Request	for Fiscal Year	2024-2025	i		
Type of Funding				Amo	unt	
Operations					0	
Fixed Capital Outlay					500,000	1
Total State Funds	Requested				500,000	
7. Total Project Cost f	or Fiscal Year 202	4-2025 (includi	ng matchir	ng funds avai	lable for this proj	ect)
Type of Funding			Am	ount	Percentage	
Total State Funds R	equested (from que	estion #6)		500,000	50%	
Matching Funds Federal				0	0%	
	amount of this root	uost)	0		0%	
Local	State (excluding the amount of this request)			500,000	50%	
Other				0	0%	1
Total Project Costs	s for Fiscal Year 2	024-2025		1,000,000	100%	
8. Has this project pr	eviously received	state funding?	No			
Fiscal Year	Ame	ount	S	pecific	Vetoed	
(уууу-уу)	Recurring	Nonrecurrin	A	opriation #		
9. Is future funding li	kaly ta ha raquast	nd2	No			
•			140]
a. If yes, indicate n	onrecurring amou	int per year.				
b. Describe the so	urce of funding the	at can be used	in lieu of s	tate funding.		7
10. Has the entity req	uesting this proie	ct received anv	federal as	sistance rela	ted to the COVID-	19 pandemic?
Yes	, g p. 3,0					I
	_		_	_		
If yes, indicate the	amount of funds	received and w	hat the fur	ds were used	d for.	



11. Status of Construction

a. What is the current phase of the project?

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The Village received \$183,133.71 from the USDOJ in Coronavirus Supplemental Funding for various Personal Protective Equipment and sanitizing materials, three thermal body scanners, a room decontamination unit, and solar-powered message signs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

O Plannii	ng 💽 Design	Construction	O N/A				
b. Is the pro	ject "shovel ready"	(i.e permitted)?		Yes			
c. What is t	ne estimated start da	te of construction?		11/2024			
d. What is t	ne estimated comple	tion date of constru	ction?	05/2025			
12. List the overlationsh	vners of the facility to the permitted in the council to the counc	o receive, directly or ers of the facility and	indirectly the entity	y, any fixed capital v.	outlay fundir	ng. Include the	
Village of	Royal Palm Beach, fa	cility owner and entity	to receive	funding.			
13. Details on	now the requested s	tate funds will be ex	pended				

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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Hardscape improvements to the right of way adjacent to a public elementary school: replace valley curb with F-curb, add on-street parking, and replace the existing 4' sidewalk with a 10' concrete sidewalk.	500,000
Total State Funds Requested (m	ust equal total from question #6)	500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve the right of way adjacent to a public elementary school to provide safer and more convenient travel to and from the school.

b. What activities and services will be provided to meet the intended purpose of these funds?



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All improvements are within and directly to the public right of way adjacent to a public elementary school. The funds will be used toward reconstructing the sidewalk, curb, and grassed area to better serve the public, especially children walking or biking to school.

c. What direct services will be provided to citizens by the appropriation project?

Replace valley curb with F-curb to help protect pedestrians. Add on-street parking to provide an alternative to parents driving on to the grass adjacent to the sidewalk. Replace the existing 4' sidewalk with 10' to enhance pedestrian, bicycle, and ADA accessibility.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elementary school children and their guardians, the general public using the corridor; Approximately 800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The existing right of way has no hardscape protection for pedestrians. The improvements will add protective F-curb and the on-street parking will discourage parents from driving on the grass near the sidewalk. Success will be measured by consulting with the school about incident reports and usage rates of the improved corridor.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Bar contractors from bidding projects in the Village for a period of 5 years.

15. Requester Contact	Informati	on	_			
a. First Name	Adamo		Last Name	DiSisto		
b. Organization	Village of Royal Palm Beach					
c. E-mail Address	adisisto@	adisisto@royalpalmbeachfl.gov				
d. Phone Number	(561)790-5163 Ext.					
16. Recipient Contact Information						
a. Organization	Village of	Royal Palm Bea	ch			
b. Municipality and County Palm Beach						
c. Organization Ty _l	ре					
□For Profit Entity						
□Non Profit 501(c	:)(3)					
□Non Profit 501(c	:)(4)					
☑Local Entity						
□University or Co	llege					
☐Other (please sp	pecify)					
d. First Name	Raymond		Last Name	Liggins		
e. E-mail Address	e. E-mail Address rliggins@royalpalmbeachfl.gov					



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f. Phone Number	(561)790-5103	
17. Lobbyist Contact I	nformation	
a. Name	Ronald L. Book	
b. Firm Name	Ronald L. Book PA	
c. E-mail Address	ron@rlbookpa.com	
d. Phone Number	(305)935-1866	