

The Florida Senate Local Funding Initiative Request

LFIR # 2580

Fiscal	Year	2024-2025	

1. Project Title Okeechobee Utility Authority Basswood West Potable Water Distribution System Improvements

2. Senate Sponsor Erin Grall

3. Date of Request

4. Project/Program Description

The Okeechobee Utility Authority (OUA) is seeking funding assistance to be used for contractual preliminary engineering, final design, surveying, bidding, project management, engineering during construction and construction services for water infrastructure that includes water mains, fire hydrants for the Basswood community which comprises of 855 residential houses predominately low income housing. Project protects life, health and safety of all citizenry in this Rural Area of Opportunity.

5. State Agency to receive requested funds Department

12/07/2023

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,400,000
Total State Funds Requested	4,400,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	4,400,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	4,400,000	100%	

8. Has this project previously received state funding?

	oed
(уууу-уу) Recurring Nonrecurring Appropriation #	

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2580

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

💽 Planning	🔘 Design	Construction	🔘 N/A		
b. Is the project	"shovel ready" ((i.e permitted)?		No	
c. What is the es	stimated start da	te of construction?		07/01/2025	
d. What is the es	stimated comple	tion date of construe	ction?	12/31/2026	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Okeechobee Utility Authority is the entity and the owner.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/ Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/ Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Contractual preliminary engineering, final design, surveying, bidding, project management, engineering during construction and construction services for water infrastructure that includes water mains and fire hydrants.	4,400,000
Total State Funds Requested (must equal total from question #6)		4,400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To design and construct water infrastructure that includes water mains, fire hydrants in the Basswood community, which comprises of 855 residential houses predominately low income housing. Goal is for protection of life, health and safety of all citizenry in this Rural Area of Opportunity.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

To seek contractual preliminary engineering, final design, surveying, bidding, project management, engineering during construction and construction services for water infrastructure that includes water mains and fire hydrants through the OUA's competitive procurement policy.

c. What direct services will be provided to citizens by the appropriation project?

Protection of life, health, property with installation of potable water and fire system infrastructure for all citizenry in this Rural Area of Opportunity.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the residents of the Basswood community which comprises of 855 residential houses predominately low income housing.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is completion of the infrastructure and measure is improved water quality and flows to protect life, health, wildlife, the environment and property in area that is located in a Rural Area of Opportunity. Completion, operation and certification of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Contractual milestones established throughout the project, implementation of corrective action plan, non-payment of invoices until milestones completed.

15. Requester Contact Information

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a. First Name	Tommy		Last Name	Clay
b. Organization	Okeechobee Utility Authority			
c. E-mail Address	tclay@ouafl.com			
d. Phone Number	(863)763-9460 Ext.			
16. Recipient Contact	16. Recipient Contact Information			
a. Organization	Okeecho	Okeechobee Utility Authority		
b. Municipality and	d County Okeechobee			
c. Organization Type				
Generative For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
□Local Entity				
□University or College				
☑Other (please specify) Special District				
d. First Name	John		Last Name	Hayford
e. E-mail Address	jhayford@	ouafl.com		



The Florida Senate **Local Funding Initiative Request Fiscal Year 2024-2025**

LFIR # 2580

f. Phone Number	(863)763-9460
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17. Lobbyist Contact Information

a. Name

Connie Carpenter Vanassche

b. Firm Name

CAS Governmental Services LLC

c. E-mail Address ccvgovser@gmail.com

d. Phone Number (561)924-7702

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

19. What is the population economic status?

□ Financially Disadvantaged Community (ch. 62-552, F.A.C)

- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)

D N/A

20. What is the status of construction?

Not Ready

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

12/31/2026