

LFIR # 2584

| 1. Project Title | Sebastian Inlet N Improvements | North and South Je | etty Maintenance and S | Safety | |
|--|--|---|-------------------------|---|------------------------|
| 2. Senate Sponsor | Erin Grall | | | | |
| 3. Date of Request | 12/07/2023 | | | | |
| 4. Project/Program De | escription | | | | |
| damaged by storms. maintaining safe nav SISP's website state | The jetties are locating attention and providing that this park attracted attracted the structural maint | ated adjacent to thing recreational op acts "visitors from enance to jetty co | ncrete decking and pile | nlet State Park (SIS eximately 1 million a ddition to its regiona | P) and are critical to |
| 5. State Agency to red | ceive requested fu | nds Departr | ment of Environmental | Protection | |
| State Agency conta | cted? No | | | | |
| 6. Amount of the Nonr | ecurring Request | for Fiscal Year 2 | 024-2025 | | |
| Type of Funding | | | Amo | ount | |
| Operations | | | | 0 | |
| Fixed Capital Outlay | | | | 2,000,000 | 1 |
| Total State Funds F | Requested | | | 2,000,000 | |
| 7. Total Project Cost f | or Fiscal Year 202 | 4-2025 (including | g matching funds ava | ilable for this proj | ect) |
| Type of Funding | | | Amount | Percentage | |
| Total State Funds R | equested (from que | stion #6) | 2,000,000 | 30% | |
| Matching Funds | | | T | | |
| Federal | | | 0 | 0% | 1 |
| State (excluding the | amount of this requ | iest) | 0 | 0% | 1 |
| Local | | | 4,700,000 | 70% | 1 |
| Other | | | 0 | 0% | |
| Total Project Costs | for Fiscal Year 20 |)24-2025 | 6,700,000 | 100% | |
| 8. Has this project pro | eviously received | state funding? | No | | |
| Fiscal Year | Amo | ount | Specific | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |
| 9. Is future funding lik | cely to be requeste | ed? | No | | |
| a. If yes, indicate n | onrecurring amou | nt per year. | | | |
| b. Describe the sou | arce of funding tha | at can be used in | lieu of state funding | | |
| Sebastian Inlet Dist Indian River County | | d Valorem Taxes o | collected from portions | of Brevard and | |



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| No | |
|---|--|
| If yes, indicate the amount of funds received and what the funds were used for. | |
| | |

Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
 - a. What is the current phase of the project?

| Planning | Design | Construction | O N/A | | |
|----------------------------|--------------------------|--------------------------------|--------|-----------|--|
| b. Is the project " | shovel ready" (| i.e permitted)? | | No | |
| c. What is the est | imated start da | te of construction? | | June 2024 | |
| d. What is the est | imated complet | tion date of construc | ction? | June 2025 | |

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Sebastian Inlet District Commission - Elected Board

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | |
|---|---|-----------|--|
| Administrative Costs: | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | |
| Other Salary and Benefits | | 0 | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | |
| Consultants/Contracted Services/Study | | 0 | |
| Operational Costs: Other | | | |
| Salary and Benefits | | 0 | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | |
| Consultants/Contracted Services/Study | Contractor to be procured to ensure proper rehabilitation of the north and south jetties. | 2,000,000 | |
| Fixed Capital Construction/Majo | r Renovation: | | |
| Construction/Renovation/Land/ Planning Engineering | | 0 | |
| Total State Funds Requested (m | Total State Funds Requested (must equal total from question #6) 2,000,00 | | |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The requested funds will be used to rehabilitate areas of the north and south jetties that have deteriorated and been damaged by storms. The jetties are located adjacent to the popular Sebastian Inlet State Park (SISP) and are critical to maintaining safe navigation and providing recreational opportunities to the approximately 1 million annual visitors. The SISP's website states that this park attracts "visitors from around the globe" in addition to its regional and statewide visitors. Specific repairs include structural maintenance to jetty concrete decking and piles, replacement of storm protecting armor stone, and safety enhancements to jetty railings and sidewalks.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Sebastian Inlet State Park is one of the most visited parks within the State of Florida. Having safe amenities available is critical to serving the park's daily visitors.

c. What direct services will be provided to citizens by the appropriation project?

Uninterrupted use of the park's key recreational features such as boating, fishing, birding, surfing and many other outdoor and commercial activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The ~1M annual park visitors and others who navigate the Sebastian Inlet.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Annual park attendance and uninterrupted navigation will benefit from the project. Sebastian Inlet State Park admission/revenue will be used to measure the outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event the Sebastian Inlet District fails to meet the deliverable or performance requirements, applicable penalties will be determined by standard contract conditions and/or an appropriate Corrective Action Plan. A specific penalty could be a reduction in the funded appropriation.

| 5. Requester Contact | t Information | | | | | | | |
|-----------------------|---|--------------------------|------|--|--|--|--|--|
| a. First Name | James | Last Name | Gray | | | | | |
| b. Organization | Sebastian Inlet District | Sebastian Inlet District | | | | | | |
| c. E-mail Address | jgray@sitd.us | | | | | | | |
| d. Phone Number | (321)591-9216 | Ext. | | | | | | |
| 6. Recipient Contact | Information | | | | | | | |
| a. Organization | Sebastian Inlet District | | | | | | | |
| b. Municipality and | b. Municipality and County Indian River | | | | | | | |
| c. Organization Ty | ре | | | | | | | |
| □For Profit Entity | | | | | | | | |
| □Non Profit 501(c)(3) | | | | | | | | |
| □Non Profit 501(c)(4) | | | | | | | | |
| □Local Entity | | | | | | | | |



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| | □University or College | | | | | | | |
|-------|--|---|-----------------|------------|------------|--|--|--|
| | ☑Other (please specify) Independent Special District | | | | | | | |
| c | I. First Name | James | Last Name | Gray | | | | |
| e | e. E-mail Address | jgray@sitd.us | | | | | | |
| f | . Phone Number | (321)591-9216 | | | | | | |
| 17. L | obbyist Contact I | nformation | | | | | | |
| а | ı. Name | Martin (Chris) Lyon | | | | | | |
| k | o. Firm Name | Lewis Longman & Walker | ⁻ PA | | | | | |
| c | . E-mail Address | clyon@llw-law.com | | | | | | |
| c | I. Phone Number | (850)222-5702 | | | | | | |
| | • | e the questions be for alternative state funding | | Water Proj | ects only. | | | |
| | ☐ Waste Water R | evolving Loan | | | | | | |
| | ☐ Drinking Water Revolving Loan | | | | | | | |
| | ☐ Small Commun | ity Wastewater Treatment (| Grant | | | | | |
| | ☐ Other (please s | pecify) | | | | | | |
| | ☑ N/A | | | | | | | |
| 19. V | Vhat is the popula | tion economic status? | | | | | | |
| | ☐ Financially Disa | ndvantaged Community (ch | . 62-552, F.A | C) | | | | |
| | ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) | | | | | | | |
| | □ Rural Area of Economic Concern | | | | | | | |
| | ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes) | | | | | | | |
| | ☑ N/A | | | | | | | |
| 20. V | Vhat is the status | of construction? | | | | | | |
| | Not ready | | | | | | | |
| 21. V | Vhat percentage o | of the construction has be | en complete | ed? | | | | |
| | 0 | | | | | | | |

22. What is the estimated completion date of construction?



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| 06/30/2026 | | | |
|------------|--|--|--|