

LFIR # 2593

1. Project Title	St. Lucie County Secondary IT Data Center
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2. Senate Sponsor Erin Grall

3. Date of Request 12/07/2023

4. Project/Program Description

This request is to promote resiliency by implementing a secondary data center which can support large-scale applications and data storage to ensure the essential functions of the county and constitutional officers continue during a disaster or critical event. The proposed data center will have built-in security and scalability features as well as onsite, cloud and internet-based accessibility. It will also protect and back up sensitive data of our local government and citizens, which helps ensure any major disruptions of the primary data center do not make the county and constitutional officers vulnerable to a data breach or cyber security attack. The primary data center access could become hampered or even totally inaccessible by a natural or man-made event. The secondary data center will provide redundancy and recoverability, if such an event occurs, with little or no loss of data or accessibility.

5. State Agency to receive requested funds

Department of Management Services

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	5,000,000	50%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	5,000,000	50%	
Other	0	0%	
Total Project Costs for Fiscal Year 2024-2025	10,000,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding of \$55 million was used to fund county-wide business economic recovery; housing assistance and social services; public health and safety; and reimburse St. Lucie County constitutional officers for expenses related to responding to and managing the COVID-19 pandemic.

American Rescue Plan funds of \$63,767,844 are being used to improve water, sewer and broadband infrastructure; support the COVID-19 health response; and address negative economic impacts in our community.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

📀 Planning	🔘 Design	Construction	🔘 N/A		
b. Is the project "	'shovel ready" ((i.e permitted)?		No	
c. What is the est	timated start da	te of construction?		07/01/24	
d. What is the est	timated comple	tion date of construe	ction?	6/30/25	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

St. Lucie County Board of County Commissioners would receive the funding and own the facility directly.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds to be used entirely for site infrastructure and cloud development, impact and permit fees, planning & engineering, construction, and equipment.	5,000,000
Total State Funds Requested (must equal total from question #6)		



14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To build a secondary data center designed to support large-scale applications to ensure the county's essential functions continue during a critical event or situation. The proposed data center will have built-in security and scalability features as well as onsite, cloud and internet-based accessibility. Housed in a controlled environment, the secondary data center will have computing resources, as well as, a storage subsystems and network infrastructure.

b. What activities and services will be provided to meet the intended purpose of these funds?

The secondary data center will house additional servers, networking components, communications equipment, applications and storage that will function as backup systems used to restore operations of the primary data center in the event of a disaster (natural or man-made). The secondary data center would ensure that all of St. Lucie County's and constitutional officer's services provided to the public would continue to be operational following a disaster.

c. What direct services will be provided to citizens by the appropriation project?

This project will ensure that the county government operations, the Clerk of Court, and the Tax Collector will be able to offer all of their services to all citizens of St. Lucie in the event of a natural or man-made disaster, including 911 response services, court services, driver licenses, auto tags, vehicle registrations, building permits, and utility payments.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the citizens of St. Lucie County, which is approximately 350,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A secondary data center will help ensure any major disruptions of the primary data center do not make the county and constitutional officers vulnerable to a data breach or cyber security attack and ensure quicker recovery after a hurricane or other weather disaster.

The measurement will be based on how quickly public services are restored following a disaster.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Noncompliance with granting agencies would jeopardize the county's standing and the ability to leverage funds.

15. Requester Contact Information

a. First Name	Courtney	Last Name	Calderone
b. Organization	St. Lucie County Board of Relations	County Corr	nmissioners, Government
c. E-mail Address	calderoneco@stlucieco.or	g	
d. Phone Number	(772)332-5559	Ext.	

16. Recipient Contact Information

- a. Organization St. Lucie County Board of County Commissioners
- b. Municipality and County Saint Lucie
- c. Organization Type
 - □For Profit Entity



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□Non Profit 501(c	:)(3)				
□Non Profit 501(c	:)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please specify)					
d. First Name	Courtney	Last Name	Calderone		
e. E-mail Address	calderoneco@stlucieco.or	ſġ			
f. Phone Number	(772)332-5559				
17. Lobbyist Contact Information					
a. Name	Carlecia Collins				
b. Firm Name	GrayRobinson PA				
c. E-mail Address	carlecia.collins@gray-rob	inson.com			

d. Phone Number (850)577-9090