

LFIR # 2594

1. Project Title	St. Lucie Village Septic to Sewe	er - Phase 3		
2. Senate Sponsor	Erin Grall			
3. Date of Request	12/07/2023			
4. Project/Program	Description			
Phases 1 and 2 of complete and cons January 2024. St. BMAP) area and wantanks in the CIRL I removal systems.	ucie Village is pursuing a septic-to-s this project are east of Old Dixie Hig struction is expected to start next yea Lucie Village lies entirely within the vill be required to comply with require BMAP by July 1, 2030, either by con The Town is pursuing the sewer sys systems mostly west of Old Dixie H Lagoon.	ghway and are subject to t ar. Design of Phase 2 is in Central Indian River Lagoo ements of House bill 1379 necting to a sewer system tem as the more cost-effe	idal flooding. Design progress and shout on Basin Managemon. This includes elimentor or by replacing sepective option. Phase	n of Phase 1 is nearly all be completed in ent Action Plan (CIRL inating the use of septic ptic tanks with nutrient 3 of this project will
5. State Agency to r	eceive requested funds Department	artment of Environmental I	Protection	
State Agency con	tacted? Yes			
6 Amount of the No	nrecurring Request for Fiscal Yea	× 2024 2025		
Type of Funding Operations		Amo		
Fixed Capital Outla			293,625	
Total State Funds			293,625	
Total State Lulius	s Nequested		293,023	
7. Total Project Cost	for Fiscal Year 2024-2025 (includ	ing matching funds avai	lable for this proje	ect)
Type of Funding		Amount	Percentage	
	Requested (from question #6)	Amount 293,625	Percentage 75%	
	Requested (from question #6)			
Total State Funds	Requested (from question #6)			
Total State Funds Matching Funds Federal	Requested (from question #6) ne amount of this request)	293,625	75%	
Total State Funds Matching Funds Federal		293,625	75% 0% 25% 0%	
Total State Funds Matching Funds Federal State (excluding the		293,625 0 97,875	75% 0% 25%	
Total State Funds Matching Funds Federal State (excluding the Local Other		293,625 0 97,875 0	75% 0% 25% 0%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos	ne amount of this request)	293,625 0 97,875 0 0 391,500	75% 0% 25% 0% 0%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project project project project project of the project pr	ts for Fiscal Year 2024-2025	293,625 0 97,875 0 0 391,500 Yes Specific	75% 0% 25% 0% 0%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project p	ts for Fiscal Year 2024-2025 previously received state funding?	293,625 0 97,875 0 0 391,500 Yes Specific	75% 0% 25% 0% 0% 100%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project project project project project of the project pr	ts for Fiscal Year 2024-2025 reviously received state funding? Amount Recurring Nonrecurring	293,625 0 97,875 0 0 391,500 Yes Specific	75% 0% 25% 0% 0% 100%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project project project project (yyyy-yy) 2023-24	ts for Fiscal Year 2024-2025 reviously received state funding? Amount Recurring Nonrecurring	293,625 0 97,875 0 0 391,500 Yes Specific Appropriation #	75% 0% 25% 0% 0% 100%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project P	ts for Fiscal Year 2024-2025 reviously received state funding? Amount Recurring Nonrecurring 0 83	293,625 0 97,875 0 0 391,500 Yes Specific Appropriation #	75% 0% 25% 0% 0% 100%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project P	ts for Fiscal Year 2024-2025 reviously received state funding? Amount Recurring Nonrecurring 0 83	293,625 0 97,875 0 0 391,500 Yes Specific Appropriation # ,780 No	75% 0% 25% 0% 0% 100%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cos 8. Has this project p	ts for Fiscal Year 2024-2025 reviously received state funding? Amount Recurring Nonrecurring 0 83 likely to be requested? nonrecurring amount per year.	293,625 0 97,875 0 0 391,500 Yes Specific Appropriation # ,780 No	75% 0% 25% 0% 0% 100%	



Yes

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

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293,625

The Town received \$319,545 in Board of Aldermen voted to use is nearly complete.	n American Rescue Plan Act funding in 2021, which the Town's for designing Phase 1 of this septic-to-sewer project. That design	
Complete questions 11	and 12 for Fixed Capital Outlay Projects	
11. Status of Construction a. What is the current phase o	of the project?	
Planning Design	○ Construction ○ N/A	
b. Is the project "shovel ready	" (i.e permitted)?	
c. What is the estimated start	date of construction?	
d. What is the estimated comp	pletion date of construction?	
relationship between the own 13. Details on how the requested	y to receive, directly or indirectly, any fixed capital outlay funding. Incl ners of the facility and the entity. State funds will be expended	
Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies Other	s/	0
Consultants/Contracted Services/Study	Design and permitting for Phase 3 of the Town's septic-to-sewer conversion project, which will serve the residential areas of the Town not served by Phases 1 or 2.	293,625
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies Other	S/	0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Ma	ajor Renovation:	
Construction/Renovation/Land/		0

Total State Funds Requested (must equal total from question #6)

a. What specific purpose or goal will be achieved by the funds requested?

14. Program Performance



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The goal of the Town is to eliminate the use of septic tanks by July 1, 2030. With completion of this Phase 3 project, all properties in the Town will have access to a sewer force main. The Town's commercial corridor fronts U.S. Highway 1 and can be served by a Fort Pierce Utilities Authority 16-inch force main on the east side of US1.

b. What activities and services will be provided to meet the intended purpose of these funds?

The planning, design, and permitting of the third and final phase of the Town's septic-to-sewer conversion project for eventual elimination of septic tank use in the Town.

c. What direct services will be provided to citizens by the appropriation project?

The ultimate direct service provided to the Town's citizens will be reliable sewer service that will be available after the pressure sewer system is designed, permitted, and constructed.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the Town residents primarily west of Old Dixie Highway. Of the 79 homes served by this project, only three are located east of Old Dixie Highway on the extreme south end of the Town. The population served by this Phase 3 sewer project is estimated at 180.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Completion of design and permitting for this project will allow pursuit of state and federal grants for construction of the project. Outside funding is needed to make the project affordable for the residents. That was evident in the failure of two previous attempts to utilize St. Lucie County's Municipal Services Benefit Unit (MSBU) process to construct a pressure sewer system in the Town. The MSBU process will be used to cover Phase 3 construction costs not covered by grants. Responses to petitions sent out for the MSBU will be used to determine resident support for the project and the Village Board's approval to proceed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in funding being reimbursed to the state.

15.	15. Requester Contact Information					
	a. First Name	William		Last Name	Thiess	
	b. Organization	Town of St. Lucie Village				
	c. E-mail Address	william.thiess@stlucievillagefl.gov				
	d. Phone Number	(772)559	-2835	Ext.		
16.	16. Recipient Contact Information					
	a. Organization	Town of S	St. Lucie Village			
	b. Municipality and County Saint Lucie					
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(d	:)(3)				
	□Non Profit 501(d	c)(4)				
	☑Local Entity					



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□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	William	Last Name Thiess			
e. E-mail Address	william.thiess@stlucievillagefl.gov				
f. Phone Number	f. Phone Number (772)559-2835				
17. Lobbyist Contact I	Lobbyist Contact Information				
a. Name	Andrew T. Ketchel				
b. Firm Name	Capital City Consulting LL	.C			
c. E-mail Address	andrew@cccfla.com				
d. Phone Number	Phone Number (850)222-9075				
•	for alternative state funding	elow for Water Projects only.			
☐ Waste Water Re	evolving Loan				
□ Drinking Water	□ Drinking Water Revolving Loan				
☐ Small Commun	ity Wastewater Treatment 0	Grant			
☐ Other (please s	pecify)				
☑ N/A					
19. What is the popula	ntion economic status?				
☐ Financially Disa	advantaged Community (ch	. 62-552, F.A.C)			
☐ Financially Disa	advantaged Municipality (ch	. 62-552, F.A.C)			
☐ Rural Area of E	□ Rural Area of Economic Concern				
☐ Rural Area of O	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)				
☑ N/A					
20. What is the status	of construction?				
Not started					
21. What percentage o	of the construction has be	en completed?			
0%					

22. What is the estimated completion date of construction?



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8/31/2027		