

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2605

1. Project Title	Indian Rocks Roa	d Bridge Replace	ment - Belleair		
2. Senate Sponsor	Ed Hooper				
3. Date of Request	12/06/2023				
4. Project/Program D					
The scope of work substructure, and su	for this project would	ject is estimated	lition of the existing bi	ridge and installation omplete. The constru	n of a new foundation, uction cost is estimated
5. State Agency to re			ent of Transportation		
State Agency conta	acted? No	•			
6. Amount of the Non	recurring Request fo	or Fiscal Year 20	24-2025		
Type of Funding			Amo	unt	
Operations				0	
Fixed Capital Outlay	<u> </u>			3,800,000	
Total State Funds	Requested			3,800,000	I
7. Total Project Cost f Type of Funding	or Fiscal Year 2024-	2025 (including	Amount	Percentage	301)
	equested (from quest	tion #6)	3,800,000	100%	
Matching Funds	· · · · · ·	,			
Federal			0	0%	
State (excluding the	amount of this reque	st)	0	0%	
Local			0	0%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 202	4-2025	3,800,000	100%	ı
8. Has this project pr	eviously received st	ate funding?	No		
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future funding li	kely to be requested	l?	No		
•	•				
	onrecurring amoun				
b. Describe the so	urce of funding that	can be used in I	ieu of state funding.		I
10. Has the entity req	uesting this project	received any fee	deral assistance rela	ted to the COVID-	19 pandemic?
No		•			•
If yes, indicate the	amount of funds re	ceived and what	the funds were use	d for.	



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Status of Construction	and of the project?		
a. What is the current phPlanningDe		A	
b. Is the project "shovel	ready" (i.e permitted)?	No	
c. What is the estimated	start date of construction?	02/01/2024	
d. What is the estimated	completion date of construction?	08/01/2024	
	acility to receive, directly or indirectle owners of the facility and the ent		ay funding. Include the
Town of Belleair			

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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	City administrators will keep records, communicate with funders, other governments and citizens and prepare required reports. Including project evaluations. The city's engineer, Adam Klinstiver PE, is contracted through Consor Engineers. He will directly oversee the work. For materials, labor, construction management, and project oversight by appropriately credentialed experts	3,800,000
Total State Funds Requested (m	ust equal total from question #6)	3,800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To replace the entire structure of the bridge. This bridge is nearly 100 years old and has degraded to being classified as functionally obsolete. This project would result in improved transportation infrastructure for vehicles and pedestrians, improved drainage, as well as improved lighting. This is part of a major arterial roadway for the west coast of Pinellas County.



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b. What activities and services will be provided to meet the intended purpose of these funds?

This project calls for complete replacement of the existing bridge, which removes all of the existing components of utility lines and pedestrian pathways. This project would allow for safer pedestrian routes and improved waterlines.

c. What direct services will be provided to citizens by the appropriation project?

By completing this project, transportation conditions will be improved, as well as the water and stormwater system. There will also be more recreation areas with the widened sidewalks installed.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the residents of Belleair. Estimated 4,000 residents. Tourists in the surrounding area will be served by improved pedestrian routes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Transportation conditions and stormwater management will be greatly enhanced by decreasing the amount of flooding and degradation of roadways. This improvement will be measured through inspections prior to the replacement bridge installation measuring levels of flooding and puddling, then compared with data collected after the installation. Due to the reconstructed roadway, surface water quality will also improve. Population and economy improvement will be monitored by the individuals hired within the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The applicant, Town of Belleair, FL, will be barred from applying for further state funding for this project for the duration of the project. Unspent allocations will be returned under a negotiated agreement.

Requester Contact	Informati	on	_		
a. First Name	Gay		Last Name	Lancaster	
b. Organization	Town of Belleair				
c. E-mail Address	glancaster@townofbelleair.net				
d. Phone Number	(727)269-9761 Ext.				
Recipient Contact	Informatio	on			
a. Organization	Town of Belleair				
b. Municipality and County Pinellas					
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c	:)(3)				
□Non Profit 501(c	:)(4)				
☑Local Entity					
□University or College					
□Other (please sp	ecify)				



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