

LFIR # 2613

1. Project Title	East Lake Road at Keystone Road Intersection Improvements - Pinellas County
	County

2. Senate Sponsor Ed Hooper

3. Date of Request 12/19/2023

4. Project/Program Description

East Lake Road and Keystone Road. The project will add one northbound & one southbound through lane at East Lake Road, one eastbound & one westbound left turn lane at Keystone Rd, adjusting the traffic signal to complement the lane additions and updating the drainage system to account for additional storm water.

5.	State	Agency	to	receive	requested	funds
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Department of Transportation

State Agency contacted?	١o
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6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	71%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	400,000	29%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,400,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

🔘 Planning 🛛 📀 Design 💦 🔵 Construction 🔵 N/A

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

Pinellas County Public Works - Transportation

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Preparation of Design Plans	1,000,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The intersection improvements will provide better traffic flow through the intersection and improve the safety and efficiency of emergency response from Fire Station 58.

b. What activities and services will be provided to meet the intended purpose of these funds?

Faster response times for Fire Station 58 during emergency travel through the intersection.

c. What direct services will be provided to citizens by the appropriation project?



Faster response times for Fire Station 58 during emergency travel through the intersection.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents and visitors to north Pinellas County - hundreds of thousands.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Faster response times for Fire Station 58 during emergency travel through the intersection, these will be measured by fire rescue.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of funds.

15. Requester Contact Information

a. First Name	Tom	Last Name	Washburn
b. Organization	Pinellas County Public Wo	orks - Transp	ortation
c. E-mail Address	twashburn@pinellas.gov		
d. Phone Number	(727)464-8804	Ext.	

16. Recipient Contact Information

a. Organization	Pinellas County Public Works - Transportation	on
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b. Municipality and County Pinellas

c. Organization Type

- □For Profit Entity
- □Non Profit 501(c)(3)

□Non Profit 501(c)(4)

- ☑Local Entity
- □University or College

□Other (please specify)

d. First Name	Tom	Last Name	Washburn
e. E-mail Address	twashburn@pinellas.gov		
f. Phone Number	(727)464-8804		

17. Lobbyist Contact Information

a. Name	Laura E. Boehmer
b. Firm Name	The Southern Group
c. E-mail Address	boehmer@thesoutherngroup.com



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d. Phone Number (850)671-4401