

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2625

	b. Describe the so						
	h Dosariha tha sa	urce of funding th	at can be used in	lieu of state funding.			
	a. If yes, indicate n	onrecurring amou	ınt per year.				
9.	Is future funding li	kely to be request	ed?	No			
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
	Fiscal Year	Amount		Specific Appropriation #	Vetoed		
8.	Has this project pro	eviously received	state funding?	No			
	Total Project Costs	s for Fiscal Year 2	024-2025	4,099,746	100%		
	Other	for Figure 1 Vacan	024 2025				
	State (excluding the amount of this request) Local Other			1,599,746	39% 0%		
				0	0%		
	Federal			0	0%		
	Matching Funds						
	Total State Funds R	equested (from que	estion #6)	2,500,000	61%		
7.	Total Project Cost f	or Fiscal Year 202	24-2025 (including	matching funds avail	able for this proje	ect)	
	TOTAL STATE FUNDS	nequesteu		2,500,000			
	Fixed Capital Outlay Total State Funds				2,500,000		
	Operations Fixed Capital Outlo				2 500 000		
	Type of Funding			Amou	_		
	Amount of the Non		for Fiscal Year 20	024-2025			
	State Agency to re-	•	unds Departm	nent of Environmental F	Protection		
	repairs, ADA compli	ance and striping. Ithrough Joint Parti	Water mainreplacei	rater main replacement ment to take place alon to furnish and install of	g NW 30th Street f	miscellaneous sidewalk rom NW 17th Avenue Pipe with Miami-Dade	
4.	Project/Program D	roject/Program Description					
3.	Date of Request	12/12/2023					
2.	Senate Sponsor	Ana Maria Rodriguez					
	Project Title	Improvements	Sifeet Roadway Re	econstruction and Drair	lage		



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

Failure to meet deliverables or performance measures should subject the City to an audit and depending on the results of the audit the City could be liable for sanctions up to revocation of funding.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?						
Planning	Design	Construction	O N/A			
b. Is the project "	shovel ready"	(i.e permitted)?	No			
c. What is the est	imated start da	ate of construction?	Summer 2024			
d. What is the estimated completion date of construction? Winter 2025						
		o receive, directly or ers of the facility and			outlay funding. In	clude the
City of Miami						
13. Details on how t	he requested s	tate funds will be exp	pended			

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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Roadway reconstruction and/or milling and resurfacing, water main replacement, curb and gutters, miscellaneous sidewalk repairs, ADA compliance and striping.	2,500,000
Total State Funds Requested (m	ust equal total from question #6)	2,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve pedestrian and vehiculer traffic safety and reduce property damage due to poor conditioned roads, sidewalks and street flooding.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Water main replacement along NW 30th Street from NW 17th Avenue to NW 12th Avenue through with 8 inch Ductile

Iron Pipe along with roadway milling and resurfacing. c. What direct services will be provided to citizens by the appropriation project?

No direct services will be provided to citizens by this project.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project is targeted to primarily serve the residents of the Allapattah and Brownsville communitye of the City of Miami which consist of approximately 25,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved pedestrian and vehicular safety. This will be measured by comparing the number of vehicular and pedestrian accidents after construction is complete to the number of accidents currently being reported at the locations using sensors and on-site inspections.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures should subject the City to an audit and depending on the results of the audit the City could be liable for sanctions up to revocation of funding.

Requester Contact Information						
a. First Name	Arthur Last Name Norieg, V			Norieg, V		
b. Organization	City of Miami					
c. E-mail Address	anoriega@miamigov.com					
d. Phone Number (305)416-1025 Ext.						
Recipient Contact Information						
a. Organization	a. Organization City of Miami					
b. Municipality and County Miami-Dade						
c. Organization Ty	c. Organization Type					
□For Profit Entity						
□Non Profit 501(d	□Non Profit 501(c)(3)					
□Non Profit 501(c)(4)						
☑Local Entity						
□University or College						
□Other (please specify)						
d. First Name	Juvenal		Last Name	Santana		
e. E-mail Address	jsantana@r	miamigov.com				
f. Phone Number (305)416-1218						



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17.	Lobbyist Contact I	ntormation				
	a. Name Mathew Forrest					
	b. Firm Name Ballard Partners					
	c. E-mail Address	mat@ballardpartners.com				
d. Phone Number (561)253-3232						
	•	e the questions below for Water Projects only.				
	☐ Waste Water R	evolving Loan				
	□ Drinking Water	Revolving Loan				
	□ Small Community Wastewater Treatment Grant					
	☐ Other (please specify)					
	☑ N/A					
19.	What is the popula	tion economic status?				
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)					
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)					
	□ Rural Area of Economic Concern					
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)					
	☑ N/A					
20.	What is the status	of construction?				
	Not Started					
21.	What percentage of	of the construction has been completed?				
	0%					
22.	What is the estima	ted completion date of construction?				
	12/31/2025					