

Yes

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2628

| 1. Project Title | Derrick Food Cos | t Mitigation Progra | ım | | |
|--|---|---|----------------------------|--|---|
| 2. Senate Sponsor | Dennis Baxley | | | | |
| 3. Date of Request | 12/11/2023 | | | | |
| 4. Project/Program D | escription | | | | |
| communities are con This project will help healthy food and me | ntinuing to seek add o stabilize these house eals, increasing awa nent programs. The p | tional assistance for seholds by bolstering eness of family supproject will serve the | ng their economic sel | Food Bank of Centi If-sufficiency throug community, and en | ral Florida (SHFBCFL). h the distribution of |
| 5. State Agency to re- | ceive requested fur | nds Departm | ent of Children and F | amilies | |
| State Agency conta | - | | | | |
| State Agency conta | icted: No | | | | |
| 6. Amount of the Non | recurring Request | or Fiscal Year 20 | 24-2025 | | |
| Type of Funding | | | Amo | ount | |
| Operations | | | | 2,247,104 | |
| Fixed Capital Outlay | / | | | 0 | |
| Total State Funds | Requested | | | 2,247,104 | |
| 7. Total Project Cost f Type of Funding | for Fiscal Year 2024 | -2025 (including | Matching funds ava Amount | Percentage | ect) |
| Total State Funds R | equested (from ques | stion #6) | 2,247,104 | 75% | |
| Matching Funds | | | | | |
| Federal | | | 0 | 0% | |
| State (excluding the | amount of this requ | est) | 0 | 0% | † |
| Local | | | 0 | 0% | † |
| Other | | | 749,000 | 25% | |
| Total Project Costs | s for Fiscal Year 20 | 24-2025 | 2,996,104 | 100% | |
| 8. Has this project pro | eviously received s | tate funding? | No | | |
| Fiscal Year | Amount | | Specific | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |
| 9. Is future funding lil | kely to be requeste | d? | No | | 7 |
| a. If yes, indicate n | onrecurring amour | nt per year. | | | |
| b. Describe the so | urce of funding tha | can be used in li | ieu of state funding. | | |
| | | | | |] |
| L | | | | | 1 |
| 10. Has the entity req | uesting this projec | t received any fed | deral assistance rela | ated to the COVID- | 19 pandemic? |



11. Status of Construction

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2628

If yes, indicate the amount of funds received and what the funds were used for.

Between FYs 2020 – 2024, we've been awarded \$30,075,842 of federal assistance via local county governments support food distribution, community outreach programs, and infrastructure upgrades which has enabled us to meet the community's needs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

| | a. What is the cur | rrent phase of t | he project? | | | |
|-----|---------------------|------------------|---|--------|-----------------|------------|
| | Planning | Design | Construction | O N/A | | |
| | b. Is the project " | shovel ready" (| i.e permitted)? | | | |
| (| c. What is the est | imated start da | te of construction? | | | |
| (| d. What is the est | timated comple | tion date of construc | ction? | | |
| 12. | | | o receive, directly or rs of the facility and | | outlay funding. | nclude the |
| | | | | | | |

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | Personnel costs critical to the success of Second Harvest Food Bank of Central Florida's Food Cost Mitigation Program includes team members from the following areas: Partner Agency Relations, Community Outreach programs, and Operations which includes Warehouse and Transportation. | 1,144,254 |
| Expense/Equipment/Travel/Supplies/ Other | Project expenses include Transportation costs for trucks and insurance, Occupancy costs include utilities, Warehouse costs for equipment, Office expenses include costs for equipment and technology and database usage, Professional Services for marketing and workforce training curricula, other costs include food resources. | 1,102,850 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | | 0 |
| Total State Funds Requested (m | ust equal total from question #6) | 2,247,104 |

14. Program Performance



15 Requester Contact Information

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2628

a. What specific purpose or goal will be achieved by the funds requested?

The funding will be invested into our community to increase access and encourage healthy eating and improve families' economic self-sufficiency.

b. What activities and services will be provided to meet the intended purpose of these funds?

Second Harvest Food Bank of Central Florida (SHFBCFL) will work to stabilize family households by bolstering their economic self-sufficiency through the distribution of healthy food and meals, increasing awareness of family support services in the community, and enrolling families and individuals in our workforce development programs.

c. What direct services will be provided to citizens by the appropriation project?

To increase financial stability, SHFBCFL will provide direct distribution of food resources and meals; provide families and individuals guidance and linkages to community resources or refer those potentially eligible for benefits; and provide hands-on workforce development and life-skills training to improve their job readiness and long-term employability.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals and families from local communities, who are experiencing financial/economic instability, will be served by this project. The population also includes elderly, at-risk youth, university/college students, jobless individuals, and veterans among others.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To improve physical health the project will increase access to healthy, nutritious food for working families with children, individuals, seniors, and veterans and measured by the total pounds of healthy food distributed. To create job immediate job opportunities, individuals will receive workforce training for positions that are in high demand in the food service industry, and we will measure the percentage of workforce training graduates that receive employment opportunities. To enhance people's economic self-sufficiency, the project will provide life-skills and workforce training to improve individuals' job readiness to secure employment and ultimately financial stability. This will be measured by the percentage of graduates of the program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The project will be on a reimbursement basis. SHFBCFL will submit invoices to the State for payment as benchmarks or outcomes are met at regular intervals. SHFBCFL will not receive funding if targets are not met.

| o. Requester Contact information | | | | | |
|-----------------------------------|---|-----------|-------|--|--|
| a. First Name | Derrick | Last Name | Chubs | | |
| b. Organization | Second Harvest Food Bank of Central Florida | | | | |
| c. E-mail Address | dchubbs@feedhopenow.org | | | | |
| d. Phone Number | (407)514-1038 | Ext. | | | |
| 6. Recipient Contact Information | | | | | |
| a. Organization | Second Harvest Food Bank of Central Florida | | | | |
| b. Municipality and County Orange | | | | | |
| c. Organization Type | | | | | |
| □For Profit Entity | | | | | |
| ☑Non Profit 501(c | c)(3) | | | | |



17.

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2628

| □Non Profit 501(c)(4) | | | | | |
|------------------------------|-------------------------------|-----------|-------|--|--|
| □Local Entity | | | | | |
| □University or College | | | | | |
| □Other (please specify) | | | | | |
| d. First Name | Derrick | Last Name | Chubs | | |
| e. E-mail Address | dchubbs@feedhopenow.org | | | | |
| f. Phone Number | (407)514-1038 | | | | |
| Lobbyist Contact Information | | | | | |
| a. Name | George Oscar Anderson | | | | |
| b. Firm Name | The Southern Group | | | | |
| c. E-mail Address | anderson@thesoutherngroup.com | | | | |
| d Phone Number | (850)671-4401 | | | | |