

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2645

1. Project Title	Miami Arts Studio 6-12 @ Zelda Glazer					
2. Senate Sponsor	Ana Maria Rodrig	guez				
3. Date of Request	01/03/2024					
4. Project/Program De:	scription					
the performing and vi	sual arts in southw alented in the perfo	rest Miami-Dad orming and visu	e County. T al arts in th	his specialized is region of the	d program was cre	s a magnet school for ated due to a lack of high-level performing
5. State Agency to reco	eive requested fu	nds Depa	artment of E	ducation		
State Agency contac	cted? No					
6. Amount of the Nonre	ecurring Request	for Fiscal Yea	r 2024-202	5		
Type of Funding				Amo	unt]
Operations					300,000	
Fixed Capital Outlay					0	
Total State Funds R	equested				300,000	
7. Total Project Cost fo	r Fiscal Year 2024	4-2025 (includ	ing matchi	ng funds avai	ilable for this proj	ect)
Type of Funding	Type of Funding			ount	Percentage	
Total State Funds Re	quested (from que	stion #6)		300,000	100%	
Matching Funds		Т				_
Federal				0	0%	1
State (excluding the amount of this request)			0	0%	1	
Local				0	0%	†
Other				0	0%	
Total Project Costs	for Fiscal Year 20	24-2025		300,000	100%	
8. Has this project pre	viously received s	state funding?	Yes			
Fiscal Year	Amount			pecific	Vetoed	
(уууу-уу)	Recurring	Nonrecurrin	ig Appr	opriation #		
2023-24	0	150	,000	100	No	
9. Is future funding like	ely to be requeste	ed?	Yes			
a. If yes, indicate no	nrecurring amou	nt per year.	300,00	00		
b. Describe the sour	rce of funding tha	t can be used	in lieu of s	tate funding.		
The funding can be	raised via fundraise	ed efforts.				
10. Has the entity requ	asting this projec	et received an	ı fadərəl əs	eistanco rola	ted to the COVID	.19 nandemic?
No No	esting this projec	it received any	reuerai as	Sistance reia	ted to the COVID-	19 pandemic?
If was indicate the	amount of funds r	rocoived and w	that the fuu	ade wore use	d for	



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. Status of Construction		
a. What is the current phase of the project?		
○ Planning ○ Design ○ Construction ○ N//	Ą	
b. Is the project "shovel ready" (i.e permitted)?	No	
c. What is the estimated start date of construction?		
d. What is the estimated completion date of construction?		

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Educational materials and supplies, production expenses (sets, costumes, choreography, licenses, scenery materials and props), costumes and uniforms for music, dance, and theatre. Technology for graphics design. Visual arts supplies for 2D and 3D courses. Out-of-County, In-state travel competitions and expenses.	200,000
Consultants/Contracted Services/Study	Renowned expert artists contracted to support artistic student learning and techniques through private lessons. Rental of professional venues for student performances. Professional individuals for individual/small group instruction for competition and college audition preparations. Students will be able to apply to a broader range of colleges/universities and apply for scholarships as a result of being mentored by expert artists.	100,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This specialized program was created due to lack of access for students talented in the performing and visual arts in this region of the county to receive high-level performing arts and entertainment industry-focused educational opportunities. Specific goals include but are not limited to 100% HS graduation rate, 80% HS graduate with honors, 100% of student complete 100 hours of service.

b. What activities and services will be provided to meet the intended purpose of these funds?

Miami Arts Studio 6-12 @ Zelda Glazer (MAS) offers a high quality and extensive academic and arts curriculum encompassing Middle School and High School level programs in visual art, digital art, dance, music, theater, broadcasting, and entertainment law. In addition to our magnet programs in grades 6-8, MAS hosts a Saturday Arts program for local elementary students in grades 3-5. Magnet students will receive training to complete at the local and state level.

c. What direct services will be provided to citizens by the appropriation project?

Miami Arts Studio 6-12 @ Zelda Glazer offers a program of academic and artistic studies which shall be available to talented middle school and high school students. These skills are transferrable to the cultural capital of Miami-Dade County as well as to the robust visual and performing arts industry workforce. Cultural experiences and performances are offered to the community for no or low cost.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons; Grade school students; High school students. Over 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enrich cultural experience; improvement of the quality of education and promotion; increase or improvement of economic activity; creation of specific job opportunities. These outcomes will be measured using contracts, revenue calculations, and observation of overall performance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Denial of funds in	tuture req	uests.				
5. Requester Contact	t Informat	ion				
a. First Name	Jose		Last Name	Dotres		
b. Organization	Miami-Dade County Public Schools					
c. E-mail Address	JDotres@	dadeschools.ne	t			
d. Phone Number	(305)995	-1206	Ext.			
6. Recipient Contact	Information	on				
a. Organization	Miami-Dade County Public Schools					
b. Municipality and	d County	Miami-Dade				
c. Organization Ty	ре					
□For Profit Entity						
□Non Profit 501(d	:)(3)					
□Non Profit 501(c	:)(4)					



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□University or College					
□Other (please sp	pecify)				
d. First Name	Jose	Last Name	Dotres		
e. E-mail Address	JDotres@dadeschools.net				
f. Phone Number	(305)995-1206				
17. Lobbyist Contact Information					
a. Name	Kelly C. Mallette				
b. Firm Name	Ronald L. Book PA				
c. E-mail Address	kelly@rlbookpa.com				
d Phone Number	(305)035-1866				