

The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 2646

Type of Funding Operations 152,000 Fixed Capital Outlay 0 Total State Funds Requested 152,000	1. Project Title Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute									
4. Project/Program Description The purpose of the History of Cuba and the Cuban American Experience Teacher Summer Institute is to provide 200 teachers in Miami-Dade County Public Schools with the knowledge and skills to provide instruction regarding the history of Cuba and the impact of Cuban Americans in Miami and the nation. 5. State Agency to receive requested funds Department of Education State Agency contacted? No 6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025 Type of Funding Amount Operations 152,000 Fixed Capital Outlay 0 7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 152,000 100% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0 0% Clocal 0 0 0% Other 0 0 0% Other 0 0 0% Total Project Costs for Fiscal Year 2024-2025 152,000 100% 8. Has this project previously received state funding? Fiscal Year Amount Yes Fiscal Year Amount Appropriation # Fiscal Year Amount Specific Vetoed (yyyy-yy) Recurring Nonrecurring Appropriation # 2023-24 0 63,000 100 No 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding. None.	2.	Senate Sponsor	Ana Maria Rodrig	guez						
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Yes		None.								
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11. Status of Construction

Planning

a. What is the current phase of the project?

O Design

b. Is the project "shovel ready" (i.e permitted)?

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 \bigcirc N/A

No

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152,000

ESSER and ARP to address academic recovery and unfinished learning for students.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

c. What is the estimated start da d. What is the estimated comple List the owners of the facility to relationship between the owne Details on how the requested st	etion date of construction? o receive, directly or indirectly, any fixed capital outlay funding. Includes of the facility and the entity.	ude the
Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The Director of Social Sciences for Miami-Dade County Public Schools (M-DCPS) takes the lead in collaborating with stake holders on a task-force and implementing the professional development experience for teachers accordingly. This is an in-kind contribution from M-DCPS.	(
Other Salary and Benefits		(
Expense/Equipment/Travel/Supplies/Other		(
Consultants/Contracted Services/Study		(
Operational Costs: Other		
Salary and Benefits	In-Service Reimbursement 100 (amount of stipend) X 200 (teachers) x 5 (days)	100,000
Expense/Equipment/Travel/Supplies/ Other	Fringes on In-Service Reimbursement (\$10,400) 2 teacher experts per grade band = 4 teacher experts 5 days of planning and 5 days of PD Delivery/pedagogical assistance Approximately \$150 per day = (\$6,000) Hospitality/Facilities, Rental = (\$20,093) Fringes on Hourly (\$1,507) Supplies (\$4,000) 4 (teachers) X 10 (days) X 150 (per day)	42,000
Consultants/Contracted Services/Study	Funds for Content experts. 2 per day @ 1000 each day (content experts- could be repeated expert for multiple days) 2 X 1000 per day) x 5 (days)	10,00
Fixed Capital Construction/Majo	r Renovation:	
Construction/Ponovation/Land/		

14. Program Performance

Planning Engineering

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)



1

□University or College

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Miami-Dade County Public Schools seeks to expand the annual Cuban-American Studies Institute for 200 teachers from

3 to 5 days of Professional Development on Cuban American Studies and implemented in partnership with Flori	da
International University.	
b. What activities and services will be provided to meet the intended purpose of these funds?	

c. What direct services will be provided to citizens by the appropriation project?

Participating teachers will increase their capacity to serve the largest student immigrant group in Miami-Dade. The first 3 days of the In-Service will continue to offer analysis of the political and economic history that has influenced Cuba and the region [inclusive of Miami and Florida] and the additional 2 days will allow for cultural analysis and historical social information regarding Cuba. Middle and High school students will ultimately benefit from the professional development teachers receive in this institute.

d. Who is the target population served by this project? How many individuals are expected to be served?

5 days of In-Service for teachers, pedadgogical assistance, content experts, and hospitality/facilities rental.

The target population are 200 middle and high school Social Studies teachers each summer.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome and benefit of this project are to enrich the cultural experience and improve the quality of education for students to learn about Cuban American History as part of their Social Studies Middle and High School courses. This outcome will be measured through formal evaluations and surveys that teachers, students and parents will complete.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.							
5. Requester Contact Information							
a. First Name	Jose		Last Name	Dotres			
b. Organization	Miami-Da	Miami-Dade County Public Schools					
c. E-mail Address	c. E-mail Address JDotres@dadeschools.net						
d. Phone Number	(305)995	-1206	Ext.				
6. Recipient Contact Information							
a. Organization	a. Organization Miami-Dade County Public Schools						
b. Municipality and County Miami-Dade							
c. Organization Type							
□For Profit Entity							
□Non Profit 501(c)(3)							
□Non Profit 501(c)(4)							
☑Local Entity							



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□Other (please specify)

d. First Name	Jose	Last Name	Dotres			
e. E-mail Address	JDotres@dadeschools.net					
f. Phone Number	(305)995-1206					
17. Lobbyist Contact Information						
a. Name	Kelly C. Mallette					
b. Firm Name	Ronald L. Book PA					
c. E-mail Address	kelly@rlbookpa.com					
d. Phone Number	(305)935-1866					