

LFIR # 2649

1. Project Title Honore Ave Widening from Fruitville Road to North of 17th Street

2. Senate Sponsor Joe Gruters

**3. Date of Request** 12/15/2023

#### 4. Project/Program Description

The project consists of the widening Honore Avenue from Fruitville Road to North of 17th St. Street, a distance of approximately 1.1 miles. Intersection improvements will include Fruitville Road, expanding the roundabout at Richardson Road from a single lane roundabout to a multilane roundabout, and converting the existing signalized intersection at Honore Avenue and 17th St. to a multilane-roundabout. A connection to the Legacy Trail is included from 17th. St. north to the Park.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	Amount Specific		Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

#### b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No



#### If yes, indicate the amount of funds received and what the funds were used for.

Sarasota County received approximately \$222.8 million dollars of COVID-19 relief funding through CARES Act, CRRSA, and ARPA. Funding being used to respond to short and long term impacts of the COVID-19 pandemic, including financially supporting impacted local businesses, individuals, non-profits, and municipal partners through the completed Sarasota CARES program; providing emergency rental assistance to landlords/tenants through the Sarasota ERA program; affordable housing.

## **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

- 11. Status of Construction
  - a. What is the current phase of the project?

O Planning	💽 Design	Construction	🔘 N/A	
b. Is the project '	'shovel ready" (	i.e permitted)?		No
c. What is the est	timated start da	te of construction?		2027
I. What is the estimated completion date of construction?			2029	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Saraosta County Government

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Engineering, permitting, construction costs, right-of-way acquisition, environmental planning, and supervision of construction to ensure project stays on time and within the budget.	2,000,000
Total State Funds Requested (m	ust equal total from question #6)	2,000,000

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



Multi-modal roadway improvements to provide increased resiliency, safety and capacity for vehicular, pedestrian and bicycle traffic on approximately 1.1 miles of Honore Avenue and an extension of the Legacy Trail from 17th St. to the park.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

In addition to relieving congestion and making the roadways safer, it would enhance the quality of life of local citizens by reducing emergency response times. The road will be designed as a Complete Street, which is a concept that aims to integrate people, place and mobility for all roadway users into the planning, design, engineering, operating and maintenance of the transportation network. A multi-use recreational trail is also incorporated to enhance mobility for pedestrian and bicyclists as well as connecting to the Legacy trail.

#### c. What direct services will be provided to citizens by the appropriation project?

Relief in traffic congestion, enhanced safety and pedestrian and bicycle mobility will be the result of the funds appropriated.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

All of Sarasota County residents and visitors in addition to travelers from adjacent counties seeking access to the park as well as parallel alternatives to I-75.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased safety, improved multi-modal access and capacity, enhanced aesthetics and reduced travel times to businesses and residential areas. These benefits and outcomes will be measured by responses to Sarasota County's annual citizen survey and traffic modeling to document capacity improvements.

#### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties

#### for failing to meet deliverables or performance measures provided for the contract?

Performance bond, contract retainage and liquidated damages. In severe cases of failure, vendors may be placed on a no-bid prohibition for related contracting.

#### **15. Requester Contact Information**

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a. First Name	Spencer		Last Name	Anderson	
b. Organization	Sarasota	County Public W	/orks		
c. E-mail Address	sanderso	n@scgov.net			
d. Phone Number	(941)861	-0852	Ext.		
16. Recipient Contact	Informatio	on			
a. Organization	Sarasota	Sarasota County			
b. Municipality and	ity and County Sarasota				
c. Organization Type					
□For Profit Entity					
□Non Profit 501(c)(3)					
□Non Profit 501(c)(4)					
☑Local Entity					



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□University	or	College
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Other (please specify)

d. First Name	Rob	Last Name	Lewis
e. E-mail Address	rlewis@scgov.net		
f. Phone Number	(941)444-9532		

### 17. Lobbyist Contact Information

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