

LFIR # 2651

| 1. Project Title | Wakulla County St. Marks Fire and Rescue Facility | |
|------------------|---|--|
| | | |

2. Senate Sponsor Corey Simon

3. Date of Request 12/05/2023

4. Project/Program Description

To design and build a new St. Marks Fire Rescue Facility at on SR 363 Woodville Highway on Wakulla County (County) owned property as the current facility floods and is not safe for 1st responders to provide proficient emergency services to community. The new location will eliminate the risk of coastal flooding during disaster events as well as mitigate the impact of sea level rise and will provide optimum coverage and response times in the eastern portion of the County and increase the citizen cost saving through improved insurance ratings. Funds will be used for contractual preliminary engineering/design, site work, bidding, project management, engineering during construction and construction services.

5. State Agency to receive requested funds

Department of Financial Services

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|-----------------------------|-----------|
| Operations | 0 |
| Fixed Capital Outlay | 2,100,000 |
| Total State Funds Requested | 2,100,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage | |
|--|-----------|------------|--|
| Total State Funds Requested (from question #6) | 2,100,000 | 100% | |
| Matching Funds | | | |
| Federal | 0 | 0% | |
| State (excluding the amount of this request) | 0 | 0% | |
| Local | 0 | 0% | |
| Other | 0 | 0% | |
| Total Project Costs for Fiscal Year 2024-2025 | 2,100,000 | 100% | |

8. Has this project previously received state funding? No

| Fiscal Year | Amo | ount | Specific | Vetoed | |
|-------------|-----------|--------------|-----------------|--------|--|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

n/a

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



If yes, indicate the amount of funds received and what the funds were used for.

Received a total of \$6,553,405 of ARPA funds. Addressed wastewater effluent management storage, community support programs, COVID-19 programs, and vaccine pods.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

- a. What is the current phase of the project?
- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

07/01/2025

12/30/2026

Wakulla County is the entity and the owner.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | n/a | 0 |
| Other Salary and Benefits | n/a | 0 |
| Expense/Equipment/Travel/Supplies/ Other | n/a | 0 |
| Consultants/Contracted Services/Study | n/a | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | n/a | 0 |
| Expense/Equipment/Travel/Supplies/ Other | n/a | 0 |
| Consultants/Contracted Services/Study | n/a | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Contractual preliminary engineering/design, site work, bidding, project management, engineering during construction and construction services. | 2,100,000 |
| Total State Funds Requested (must equal total from question #6) | | 2,100,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to improve fire rescue public safety services with design and construction of new St. Marks Fire and Rescue Facility on Wakulla County (County) owned property located north of US 98 on SR 363 Woodville Highway. The new location provides optimum coverage and response times in the eastern portion of the County. Increase citizen cost savings through improved insurance ratings in this Rural Area of Opportunity.



b. What activities and services will be provided to meet the intended purpose of these funds?

Seek contractual preliminary engineering/design, site work, bidding, project management, engineering during construction and construction services through the County's competitive procurement process

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is to provide reliable fire rescue emergency services in a nearby fully staffed local facility to provide efficient fire, rescue, emergency services in order to protect life, health, safety and property of citizenry, residents and the business community; cost savings through improved insurance ratings in this Rural Area of Opportunity.

d. Who is the target population served by this project? How many individuals are expected to be served?

The new fire rescue facility will serve Wakulla County residents, visitors and the business community. Greater than 37,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

Once constructed the new facility will provide for substantially improved fire rescue services with improved response times, optimum coverage and have the ability to offer additional emergency services in the event of a disaster. Benefit is protection of life, health, safety of citizenry, visitors, business community and property. Maintain/improve ISO rating, reduce insurance costs with nearby/local emergency fire rescue services in this Rural Area of Opportunity. Addresses the Public Safety Plan, Local Mitigation Strategy and the Adopted Infrastructure Plan. Completion and certification of the project,

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan. Standard contract penalties are sufficient.

15. Requester Contact Information

| a. First Name | Michelle | Last Name | Metcalf |
|-------------------|-------------------------|------------|------------|
| b. Organization | Wakulla County Board of | County Com | missioners |
| c. E-mail Address | mmetcalf@mywakulla.com | | |
| d. Phone Number | (850)926-0919 | Ext. | n/a |

16. Recipient Contact Information

a. Organization Wakulla County Board of County Commissioners

b. Municipality and County Wakulla

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College



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□Other (please specify)

| d. First Name | Michelle | Last Name | Metcalf |
|-------------------|------------------------|-----------|---------|
| e. E-mail Address | mmetcalf@mywakulla.cor | n | |
| f. Phone Number | (850)926-0919 | | |
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17. Lobbyist Contact Information

| a. Name | Connie Carpenter Vanassche | |
|-------------------|-------------------------------|--|
| b. Firm Name | CAS Governmental Services LLC | |
| c. E-mail Address | ccvgovser@gmail.com | |
| d. Phone Number | (561)924-7702 | |